



NOTTINGHAM CITY COUNCIL
WEST AREA COMMITTEE

Date: Wednesday, 13 September 2017

Time: 5.30 pm

Place: LH 2.11 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Noel McMenamin Governance Officer **Direct Dial:** 01158764304

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** 3 - 10
Last meeting held on 14 June 2017 (for confirmation)
- 4 APPOINTMENT OF COMMUNITY REPRESENTATIVES 2017/18** 11 - 22
- 5 ITEMS AND GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES**
Community Representatives to report
- 6 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT – REVISED PUBLICATION VERSION** 23 - 46
Report of Deputy Chief Executive/Corporate Director Development and Growth
- 7 NOTTINGHAMSHIRE POLICE UPDATE**
Verbal update
- 8 BILBOROUGH PARK PLAY AREA** 47 - 50
Report of Corporate Director, Commercial and Operations
- 9 NOTTINGHAM CITY HOMES** 51 - 76
Report of Chief Executive, Nottingham City Homes

10	YEAR REVIEW - EARLY HELP CENTRAL 1 TEAM Report of Director of Children's Integrated Services	77 - 98
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12	WARD REPORT Report of Director of Neighbourhood Services	99 - 116
13	AREA CAPITAL FUND 2017/18 Report of Director of Neighbourhood Services	117 - 124
14	DELEGATED AUTHORITY APPROVALS Report of Director of Neighbourhood Services	125 - 134

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WEST AREA COMMITTEE

MINUTES of the meeting held at LH 0.02 - Loxley House, Station Street, Nottingham, NG2 3NG on 14 June 2017 from 5.30 pm - 6.50 pm

Membership

Present

Absent

Councillor Carole McCulloch
Councillor Wendy Smith
Councillor Graham Chapman
Councillor Glyn Jenkins
Councillor Mohammed Saghir
Councillor Marcia Watson
Councillor Malcolm Wood
Councillor Patience Uloma Ifediora

Colleagues, partners and others in attendance:

Alastair Glenn	- Green Space Activation Ranger
Sergeant Ian Johnson	- Nottinghamshire Police
Maggie Lambert	- Small Steps Big Changes
Noel McMenamin	- Governance Officer
Kristian Murden	- Nottingham City Homes
Karin Scott	- Nottingham City CAMHS Team
Liam Searle	- Neighbourhood Development Officer
Christine Willetts	- Tartanaires/Aspley Partnership

49 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Carole McCulloch as Chair of West Area Committee for the 2017/18 municipal year.

50 APPOINTMENT OF VICE-CHAIR

RESOLVED to appoint Councillor Mohammed Saghir as Vice-Chair of West Area Committee for the 2017/18 municipal year.

51 APOLOGIES FOR ABSENCE

Inspector Fenwick
Kay Francis
Rob Gabbittas
Jenny Smith

52 DECLARATIONS OF INTERESTS

None.

53 MINUTES

The minutes of the meeting held on 15 February 2017 were agreed as a true record and they were signed by the Chair.

54 COMMUNITY REPRESENTATIVES UPDATE

Christine Willetts, Nottingham Tartanaires/Aspley Partnership, thanked the Committee for its contribution to securing a new minibus. She also advised that the Tartanaires were available to attend local weekend events held on Saturdays, but had competitions and other commitments on Sundays.

55 POLICE UPDATE

Sergeant Ian Johnson, Nottinghamshire Police, provided an update on policing issues in West Area, highlighting the following issues:

- (a) Nottinghamshire Police is starting a round of recruitment, and the Area may temporarily lose a PCSO if they are successful in being appointed as a Police Officer;
- (b) Her Majesty Inspectorate of Constabulary has changed crime reporting procedures, making comparisons with historical data less easy. However, anti-social behaviour is down considerably in all 3 wards, in part as a result of good partnership and youth working;
- (c) targeted interventions at Tenbury Crescent (letter drop) and Broxtowe Country Park (CCTV) have had positive outcomes, and officers will respond to local intelligence to disrupt anti-social activity through disrupting gathering points of those involved;
- (d) there is a an ongoing issue with the misuse of off-road bikes, but there is a difficulty in identifying individuals involved.

During discussion, it was explained that bikes bought by Area Committee on behalf of Nottinghamshire Police had been disposed of some years ago. It was also confirmed that there were no identified pattern to reported hate crime in West Area, and that monitoring was ongoing.

RESOLVED to note the update.

56 BROXTOWE COUNTRY PARK UPDATE

James Tilford, Park Development Officer and Alastair Glenn, Green Space Activation Ranger (GSAR), introduced a report and presentation on work at Broxtowe Country Park since Alastair's recruitment to his post in the summer of 2016, highlighting the following points:

- (a) the GSAR has worked with over 1,100 pupils from local schools, including Glenbrook, Horsendale, Bluecoat Academy and Djanogly Strelley Academy, as well as working with local community and youth groups;

- (b) there has been a lot of effort in establishing and building a variety of volunteers groups, engaging with Experian and the Prince's Trust, among others, to support a volunteer network. A Melbourne Friends group is established, and a Friends group for the Country Park is in progress;
- (c) a wide range of activities in addition to core summer events have been delivered, including den-building, bat walks, scavenger hunts, bird box making, cook-outs and lantern making. Upcoming events include dog agility, Parkour and the possibility of bike trails and exercise equipment;
- (d) motorbike misuse, fly-tipping and vandalism remain significant issues for the Park, and will require significant and ongoing input by a range of partners to improve matters.

The Committee commended Mr Glenn for his very positive impact during his first year in post, and especially welcomed the expansion of the 'offer' at the Country Park and other open spaces in West Area.

RESOLVED to note the report and presentation, and to thank Mr Tilford and Mr Glenn for their attendance.

57 AREA CLUSTER EARLY YEARS

RESOLVED to defer the item until the Committee's September 2017 meeting.

58 NOTTINGHAM CITY HOMES

Kristian Murden, Tenancy and Estates Manager, Nottingham City Homes, introduced a report of the Chief Executive, Nottingham City Homes, requesting approval for Area Capital funding, and providing updates on the following key themes:

- Capital programme and major work;
- Area regeneration and environmental issues;
- Key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Associations updates;
- Area performance; and
- Good news stories and positive publicity.

The following issues were raised during discussion:

- (a) Mr Murden undertook to provide information on procedures for 'sell-back' of homes to the City Council, though he advised that historically NCH tended to value at less than the value on the open market;
- (b) Mr Murden explained that demand for independent living schemes ebbed and flowed, meaning that it was not always possible to meet void re-let times for this type of property;

- (c) several councillors expressed concern that the current NCH tenancy office presence on Harvey Road was under-advertised and difficult to get to on public transport from other parts of West Area, especially for the elderly. The Chair undertook to contact Mr Nick Murphy, NCH Chief Executive, about the issue.

RESOLVED to:

- (1) note the updates and performance information at appendices 1 and 2 of the report;
- (2) note the allocation of funds as follows:

<u>WARD</u>	<u>Budget 2017/18</u>
Aspley	£116,001.24
Bilborough	£190,885.00
Leen Valley	£23,001.97

- (3) to approve the following request:

<u>Address</u>	<u>Request</u>	<u>Reason</u>	<u>Cost</u>
Lindfield Road, Broxtowe	Continuation of wall and railings project already delivered in this area	Provide a high quality boundary treatment	£94,622.04

59 WARD REPORT

Liam Searle, Neighbourhood Development Officer, introduced the report detailing the current priorities and issues facing the three wards within the West Area, providing details of forthcoming events and activities, and highlighting the latest issues being addressed through the Neighbourhood Action Team meetings.

RESOLVED to note:

- (1) the progress on ward priorities and other supporting information, including the issues being addressed through Neighbourhood Action Team meetings, as detailed in appendices 1-3 of the report;
- (2) the current performance data, as detailed at Appendix 4 to the report.

60 AREA CAPITAL FUND

RESOLVED to

- (1) note the Area Capital Fund schemes for 2016/17 and allocations for 2017/18, as detailed at Appendix 1 to the report;
- (2) approve the following schemes:

Aspley LTP Scheme:

Location	Type	Estimate	Details
Kelstern Close	Parking	£12,000	Residential parking scheme in Kelstern Close area

Aspley Public Realm Scheme:

Location	Type	Estimate	Details
Lindfield Road Wall Phase 4	Area improvement	£76,494	Partnership scheme with NCH – Lindfield Road walls

Bilborough LTP Scheme:

Location	Type	Estimate	Details
Staverton Road	Footpath	£74,449	Reconstruction of footpath both sides of Staverton Road: Burnside Road to Graylands Road

Leen Valley LTP Schemes:

Location	Type	Estimate	Details
Newlyn Drive	Road Safety	£2,100	Installation of bollards at corner of Western Boulevard to prevent driving on footway
Southwold Drive 2	parking	£23,000	Implementation of resident parking scheme in Southwold Drive area

Leen Valley Public Realm Schemes:

Location	Type	Estimate	Details
Ashwell Gardens path	Area improvement	£7,500	Ashwell Garden link path work to improve appearance and reduce ASB
Medway Street	Area improvement	£15,000	Improvement works to improve parking provision and reduce ASB

61 DELEGATED AUTHORITY APPROVALS

RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Aspley, Bilborough and Leen Valley wards for 2016/17 and 2017/18 as follows:

- (1) **Aspley 2016/17:(Councillors Graham Chapman, Patience Uloma Ifediora, and Carole McCulloch):**

Project/Group	Amount
Ambleside Summer Carnival	£250
Young at Heart	£1,000
Melbourne Road fencing	£1,999
Residential Music trip	£210
Welfare Rights Service	£5,700
Woodfield Park Launch event	£200
Aspley Partnership day trip	£1,250
Tick Tock summer carnival	£3,000
Broxtowe Park Fun Day	£2,000
Bells Lane Surprise Play Project	£500
Santa's Grotto – Aspley Library	£100
Lighting Up Aspley – Tree	£1,500
Welfare Rights Part 2	£1,500
Aspley Gardening tools	£200
Broxtowe Wood Carving	£500
Easter Event	£500
Melbourne road central reservation	£673.65
BCC World Food Day	£500
Red Dance Christmas Performance	£100
St Martha's Foodbank	£135
Decommitted: I, Daniel Blake showing	-£96

Balance brought forward 2015/16	£5,082.89
Councillor budget allocated 2016/17	£15,000
Total available	£21,082
Allocated funds	£20,102
Remaining Balance 2016/17	£1,076.04

Aspley 2017/18: (Councillors Graham Chapman, Patience Uloma Ifediors, and Carole McCulloch):

Project/Group	Amount
Ambleside Summer Carnival	£500
Easter Event	£150
Hope Centre soft play	£500
Insite Radio Media Training	£1,500
BMX sessions	£875
Tartanaires transport	£500

Balance brought forward 2016/17	£1,076.04
Councillor budget allocated 2017/18	£15,000
Total available	£16,076.04
Allocated funds	£4,025
Remaining Balance 2016/17	£12,051.04

(2) Bilborough 2016/17: (Councillors Wendy Smith, Marcia Watson, and Malcolm Wood:

Project/Group	Amount
Make IT Fun Day	£1,000
Strelley Village Green Fun Day	£493
Hoylake Queens Party in the Park	£5,000
YMCA Referral Service	£2080
Tick Tock Summer Carnival	£3,000
What Really Matters Workshop	£150
Bilborough Library Garden Project	£2,100
DADTRA 10 th Anniversary Event	£500
Older Person's Event	£300
113 th Scouts Refurbishment	£700
Christmas Festival	£4,000
Beechdale Community Centre Market Trip	£360
Bilborough GEM Awards	£900
Contribution to Parking Scheme (Freemount Drive)	£17,200

Balance brought forward 2015/16	£55,202.89
Councillor budget allocated 2016/17	£15,000
Total available	£70,202.89
Allocated Funds	£37,783.00
Remaining Balance 2016/17	£32,419.89

Bilborough 2017/18: (Councillors Wendy Smith, Marcia Watson, and Malcolm Wood:

Project/Group	Amount
Strelley Village Green Fun Day	£720
Bilborough Arts Festival	£2,995
Bilborough Library mosaic repairs	£850
Heritage Open Days	£100
Tartanaires transport	£150

Balance brought forward 2016/17	£32,419.89
Councillor budget allocated 2017/18	£15,000
Total available	£47,519.89
Allocated Funds	£5,165
Remaining Balance 2017/18	£42,354.89

(3) Leen Valley 2016/17:(Councillors Glyn Jenkins and Mohammed Saghir):

Project	Amount
Mobile CCTV units	£8,220
Bangladesh Welfare Association	£2,000
Play and Youth equipment – New Whitemoor	£1,500
Southwold Primary Food Fest	£500
Kennington Road Play Park Equipment	£12,000
Lighting up Aspley – Christmas Event	£2,500
Christmas Market trip[£360
Windmill Community Gardens	£1,530
Preparation for School Allotment Site	£410
Community Christmas Meal-Vine	£200
Southwold school coffee drop in / Hub	£150

Remaining balance brought forward 2015/16	£36,728
Councillor Budget Allocation 2016/17	£10,000
Total available	£46,728
Allocated Funds	£26,850
Remaining Balance 2016/17	£19,878

Leen Valley 2017/18 (Councillors Glyn Jenkins and Mohammed Saghir):

Project	Amount
Scorpion United Football Club	£500
Robert Shaw school summer event	£500

Remaining balance brought forward 2016/17	£19,878
Councillor Budget Allocation 2017/18	£10,000
Total available	£29,878
Allocated Funds	£1,000
Remaining Balance 2016/17	£28,878

- (4) note the allocation of £5,000 for each ward councillor for the 2017/18 municipal year.

62 DATES OF FUTURE MEETINGS

RESOLVED to meet on the following dates at 5.30pm in Loxley House:

2017:	2018:
13 September	14 February
15 November	

WEST AREA COMMITTEE - 13 SEPTEMBER 2017

Title of paper:	APPOINTMENT OF COMMUNITY REPRESENTATIVES 2017/18	
Director(s)/ Corporate Director(s):	Dave Halstead Director Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer, Aspley Tel: 0115 8833738 liam.searle@nottinghamcity.gov.uk Rob Gabbitas, Neighbourhood Development Officer, Bilborough and Leen Valley Tel: 0115 8833741 rob.gabbitas@nottinghamcity.gov.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report invites the Area Committee to formally appoint Community Representatives from the Aspley, Bilborough and Leen Valley Wards onto the West Area Committee as required by the Terms of Reference for area committees.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is detailed in Appendix 1 with the list of current nominations (Appendix 2).</p>		
Recommendation:		
1	That the Area Committee notes the appointments of Community Representatives from the Aspley, Bilborough and Leen Valley Wards to the West Area Committee for the municipal year 2017/18.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires area committees to formally confirm community representatives and encourage citizens living in the wards to become involved in the democratic decision making process alongside Councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Local organisations within the Aspley, Bilborough and Leen Valley Wards were invited to nominate representatives for Area Committee in accordance with procedure outlined in Appendix 1.
- 2.2 The West Area Committee has decided that there can be up to 6 representatives from each ward and up to three representatives from city wide organisations with an interest in the area. The latest nominations are shown in Appendix 2.
- 2.3 The City Council's Executive Board approved the role and qualifying criteria for community representatives. Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.4 Nomination forms were sent out and those expressing an interest to participate as community representatives for the remainder of this municipal year are listed in Appendix 2.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 A budget has previously been allocated to enable community representatives to claim travel expenses to and from the meetings.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT (EIA)

- 7.1 An EIA is not required because this report does not relate to a changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Executive Board report and minutes for the meeting held on 20 July 2010.

Appendix 1

THE ROLE OF AN AREA COMMITTEE COMMUNITY REPRESENTATIVE

THE ROLE OF AN AREA COMMITTEE COMMUNITY REPRESENTATIVE

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc. wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

NORTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks / systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee.
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make-up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings.
- Neighbourhood Development Officers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make-up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality Team. Details of future dates of committee meetings will be sent out at the same time.

- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee.

- Where nominations are not accepted; a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision; they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Appendix 2

Name of representative	Name of Organisation	Ward or City Wide Representative
Joanne Smyth	Bilborough Carer's Group	Bilborough
Mervin Goring	Nottingham Focus on Wellbeing	Bilborough
tbc	Beechdale Community Association	Bilborough
tbc	Friends United Tenants and Residents	Bilborough
Nigel Bryce	New Whitemoor Tenants and Residents	Leen Valley
Jeni Smith	Aspley and Bells Lane Partnership	Aspley
Gill Bainbridge	BELSATRA	Aspley
June Kirkham	The Hope Centre	Aspley
Christine Willets	Tartanaires	Leen Valley
tbc	Evolve	Aspley / Bilborough

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WEST AREA COMMITTEE – 13 SEPTEMBER 2017

Title of paper:	Local Plan Part 2: Land and Planning Policies Document – Revised Publication Version	
Director(s)/ Corporate Director(s):	Paul Seddon – Chief Planner David Bishop – Deputy Chief Executive/Corporate Director Development & Growth	Wards affected: Aspley, Bilborough, Leen Valley
Report author(s) and contact details:	Matthew Grant Senior Planner (Policy) , Planning Policy and Research, (0115) 876 2561 matthew.grant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Matt Gregory, Policy and Research Manager, (0115) 876 3981 matt.gregory@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Once adopted, the Land and Planning Policies Document will form the second part of the City Council's Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.</p> <p>A Revised Publication version of the Land and Planning Policies Document will be published for a six week period from Friday 29 September to Friday 10 November 2017 to allow formal representations. This follows several consultation stages including Issues and Options consultation, a Preferred Options consultation, and a Publication version consultation.</p> <p>Following this Revised Publication stage, the Land and Planning Policies Document will be submitted to the Secretary of State and undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).</p> <p>The Land and Planning Policies Document contains planning policies to guide decision making on planning applications. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas. The Land and Planning Policies Document also includes 79 specific sites which are allocated for particular uses, such as housing, employment or retail.</p> <p>Site allocations and policy designations are set out on the Policies Map, and changes to the Policies Map will also be published alongside the Revised Publication Land and Planning Policies Document.</p>		
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Recommendation(s):

- | | |
|----------|--|
| 1 | That the committee notes that the Local Plan Part 2: Land and Planning Policies document (Revised Publication Version) and the accompanying Policies Map changes will be published for representations, and the period for making representations ends on Friday 10 November 2017. |
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1 REASONS FOR RECOMMENDATIONS

- 1.1 Production of a Local Plan is a statutory requirement.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Once adopted, the Local Plan Part 2: Land and Planning Policies Document (Local Plan) will form part of the statutory planning framework for Nottingham, alongside the Core Strategy. Before the Local Plan can be adopted, it must go through several stages of formal and informal consultation. To date, the Local Plan has been through three informal stages of consultation – the Issues and Options consultation stage, the Additional Sites consultation stage and the Preferred Option consultation stage, and one formal stage of consultation on the Publication Version of the Local Plan.
- 2.2 The previous consultations have informed the development of the Local Plan, and a number of changes are proposed to the previous Publication Version of the Plan. It is therefore considered necessary to consult on a Revised Publication version of the Plan before it is ready for independent examination by a Government appointed Planning Inspector. The Revised Publication Version of the Local Plan will be published for representations, with consultation focussed on the changes between the Publication Version and the Revised Publication Version of the Local Plan. This provides a formal opportunity for the local community and other interested parties to consider the changes made to the Local Plan since the original Publication Version.
- 2.3 All documents can be viewed at www.nottinghamcity.gov.uk/revisedpublication.
- 2.4 The policies in the Local Plan address the following matters:
- Climate Change
 - Employment Provision and Economic Development
 - Role of Town, District and Local Centres
 - Regeneration
 - Strategic Regeneration Sites
 - Housing Size, Mix and Choice
 - Design and Enhancing Local Identity
 - The Historic Environment
 - Local Services and Healthy Lifestyles
 - Community Facilities
 - Managing Travel Demand
 - Green Infrastructure, Parks and Open Space
 - Biodiversity
 - Minerals
 - Telecommunications
 - Land Contamination, Instability and Pollution

- Developer Contributions

2.5 The Local Plan also includes a Policies Map showing new or amended designations (e.g. the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas), together with the site allocations. The consultation will also include the Policies Map, where this is proposed to be changed.

2.6 The following site allocations are relevant to this Area Committee, and site plans and Development Principles are included as an appendix to this report. Where the Revised Publication Version of the Local Plan makes changes to the sites or to the Development Principles, these are shown in the appendix:

West Area Sites

Sites marked with an * are proposed to be changed.

PA16 Woodhouse Way – Nottingham Business Park North*

Safeguarding Direction renders most of the allocation non developable, and the part of the site affected has been deleted. For the remaining part of the site, the Development Principles have been amended to add retail uses to the range of acceptable uses in recognition of the existing planning permission.

PA17 Woodhouse Way – Woodhouse Park

PA24 College Way – Melbury School Playing Field*

site area reduced by 0.1 hectare, to reflect the presence of a school garden.

PA25 Chingford Road Playing Field*

Development Principles amended to ensure the development secures provision of publically accessible and formal on site open space amounting to approximately one third of the site area, which should act as a buffer to protect the setting of heritage assets.

PA26 Denewood Crescent – Denewood Centre

PA27 Wilkinson Street – Former PZ Cussons*

Development Principles amended to include a school in the range of acceptable uses.

PA29 Bobbers Mill Bridge – Land Adjacent to Bobbers Mill Industrial Estate

PA30 Bobbers Mill Bridge – Bobbers Mill Industrial Estate

PA31 Ascot Road – Speedo*

has been deleted due to development being substantially complete.

PA32 Beechdale Road – South of Former Co-op Dairy*

has been reduced in size to the area which already benefits from Planning Permission, following consultation with the other land owners.

PA33 Chalfont Drive – Former Government Buildings

PA34 Beechdale Road – Former Beechdale Baths

CONSULTATION

2.7 164 individual people and organisations responded to the Publication Version consultation and there were approximately 967 individual responses.

2.8 A Report of Consultation has been produced setting out the measures undertaken at previous consultation stages. This has been published for information alongside the Revised Publication Local Plan.

SUSTAINABILITY APPRAISAL

2.9 Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The SA has 14 objectives relating to economic, social and environmental issues in Nottingham. The SA assesses the potential impacts of each of the policies and site allocations against the 14 objectives, and has been published alongside the Local Plan.

OTHER BACKGROUND ASSESSMENTS

2.10 In addition to analysing the consultation responses and undertaking the SA, a number of other background assessments have been undertaken to inform the Local Plan. Each of the sites put forward for allocation has undergone a detailed assessment. The assessment involved collecting information regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were also undertaken for each site.

2.11 Background Papers have also been produced to inform the Local Plan policies. Where necessary, addendums have been produced to update them for the Revised Publication Version of the Local Plan.

These are titled as follows:

- Climate Change
- Employment and Economy
- Infrastructure Delivery Plan
- Green Belt
- Minerals
- Retail
- Sustainable, Inclusive and Mixed Communities
- Transport
- Equalities Impact Assessment

NEXT STEPS

2.12 Any representations received will be considered and technical drafting changes may be proposed if any factual or minor inaccuracies emerge. These will not be consulted upon. However, if the City Council wishes to make any further substantial changes to the draft Local Plan in response to the representations or other key factors, then it is likely that these will need to be subject to further consultation.

- 2.13 The Council will summarise the main issues raised by representations, and submit the summary together with the Local Plan and all the representations received at both Publication and Revised Publication stage to the Secretary of State for independent examination by an Inspector. The examination is likely to include a public hearing session, when parties making representations may, at the Inspector's discretion, present their views in person. The examination is expected to be in Summer 2018, and if the Local Plan is found legally compliant and sound it is anticipated that it will be adopted later in 2018.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None – the production of a Local Plan is a statutory requirement.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The production of a Local Plan is a statutory requirement for the Council. There are no direct financial implications from the submission of a Local Plan and the work has been undertaken using current existing resources earmarked for this purpose and presents no financial pressure on the Council. (Comments from Susan Tytherleigh, Strategic Finance Business Partner, Development and Growth, 14 August 2017).

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 As indicated in the main body of the report, the Council is under a statutory duty to produce a Local Plan of which the LAPP is part. Requirements relating to the production and adoption of the local plan are prescribed by regulations. The approval of such documents is not the sole function of the Executive and only full Council can approve the submission of the LAPP for independent examination. Whilst there are risks that the Plan (or parts of it) could be found to be unsound or challenged on adoption the LAPP has been the subject of legal advice during its preparation to seek to ensure its compliance with the law and planning policy. Although the LAPP has already been through one period of consultation it is prudent to carry out a further consultation on the proposed changes (especially those which may affect the Plan's soundness), to strengthen the Council's position at the submission stage and this report is brought before the Committee as part of that process. (Comments from Ann Barrett Team Leader, Planning and Environment Team, Legal Services, 10 August 2017).

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Property has been fully consulted as appropriate throughout the preparation of the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), The LAPP contains a number of sites owned by the City Council the development of which will increase the provision of new homes and employment opportunities, assist in regeneration and generate capital receipts for the Council. (Comments provided by Rod Martin, Property Development Manager, 10 August 2017).

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because the Area Committee is a consultee to the Local Plan.

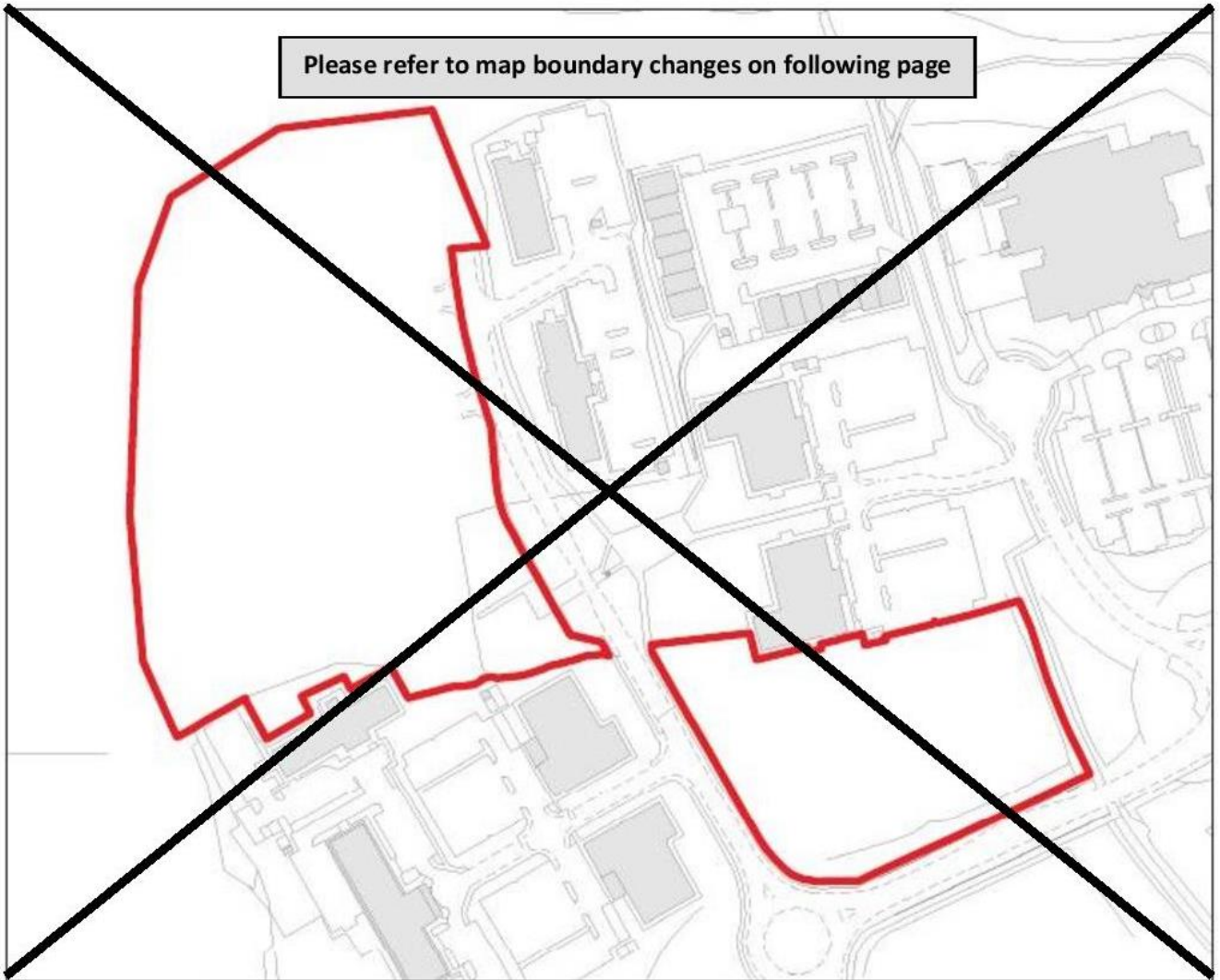
8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Revised Publication Version, September 2017. (Shows the proposed changes as track changes to the original Publication Version, January 2016).
- 8.2 Schedule of Changes to the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Publication Version, September 2017.
- 8.3 Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Publication Version, January 2016.
- 8.4 The Land and Planning Policies Sustainability Appraisal Report, January 2016, and addendum, September 2017.
- 8.5 Report of Consultation for the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2) Publication Version, (Draft Regulation 22 Statement), September 2017.
- 8.6 The Land and Planning Policies Site Assessment Document, January 2016 and addendum, September 2017.
- 8.7 Climate Change Background Paper, January 2016.
- 8.8 Retail Background Paper, January 2016 and addendum, September 2017.
- 8.9 Transport Background Paper, January 2016 and addendum, September 2017.
- 8.10 Sustainable, Inclusive and Mixed Communities Background Paper, January 2016 and addendum, September 2017.
- 8.11 Employment Provision and Economic Development Background Paper, January 2016 and addendum, September 2017.
- 8.12 Minerals Background Paper, January 2016 and addendum, September 2017.
- 8.13 Green Belt Background Paper, January 2016.
- 8.14 Infrastructure Delivery Plan, September 2017.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

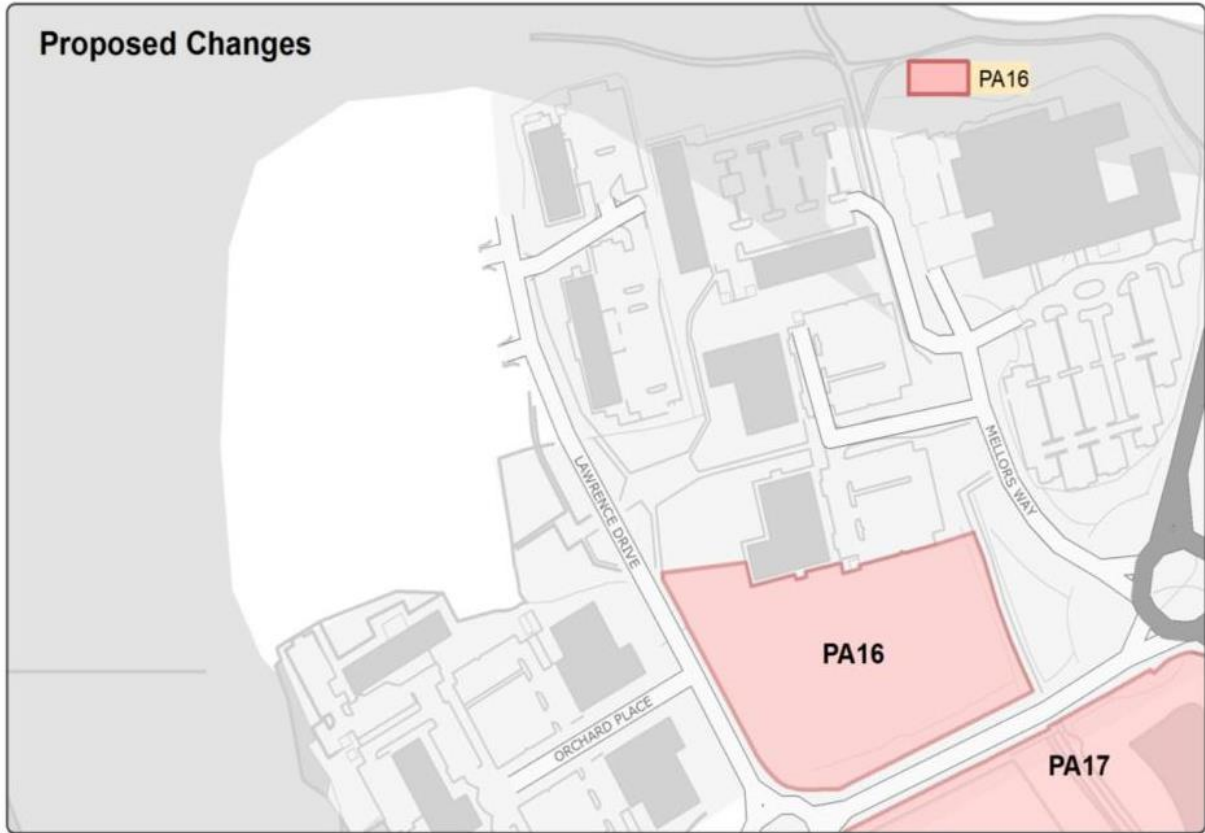
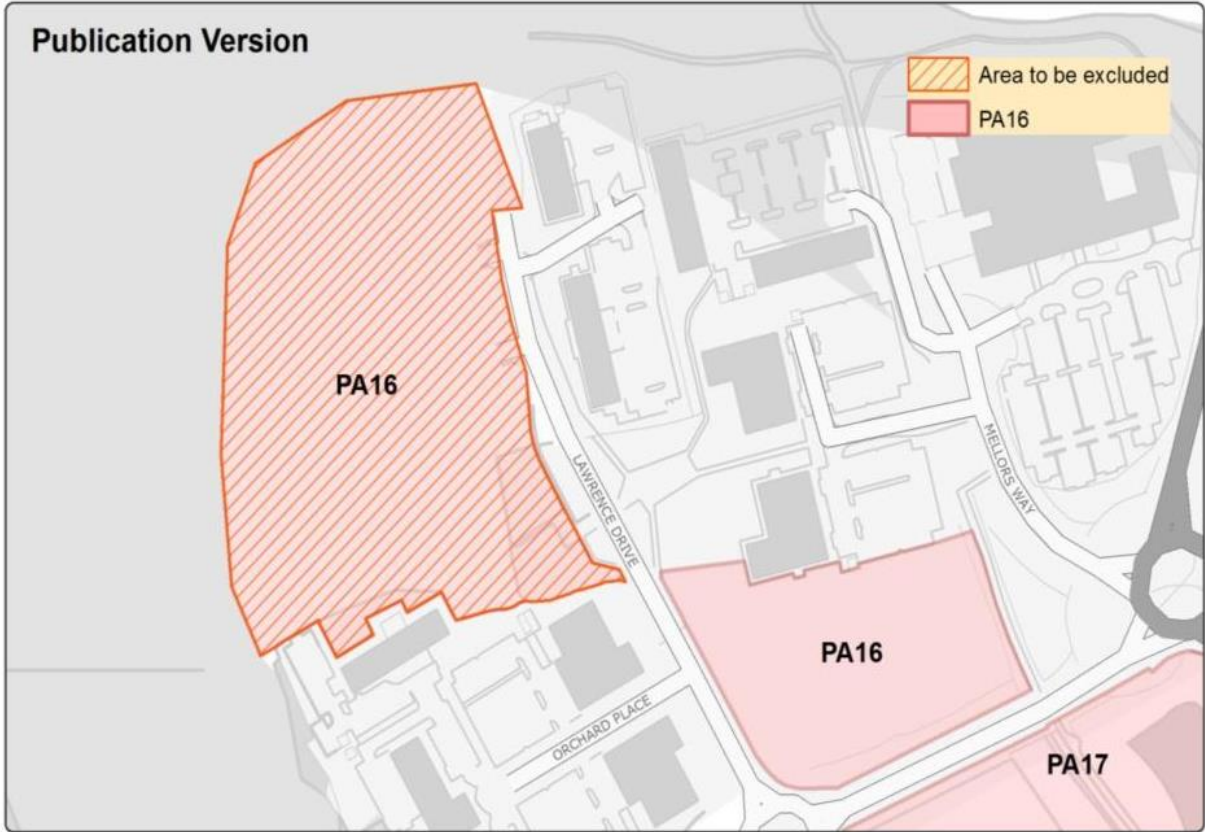
- 9.1 Department for Communities and Local Government, National Planning Policy Framework, March 2012.
- 9.2 Nottingham City Council, Local Plan Part 1: The Nottingham City Aligned Core Strategy, September 2014.

PA16 Woodhouse Way - Nottingham Business Park North



<p>Site Area (ha): 1.334.78 parcel</p> <p>Ward: Bilborough</p> <p>Address: Land Off Woodhouse Way</p> <p>Current use: Vacant</p>	<p>Proposed use: Employment (B1, B2 B8), Retail (A1) food & drink (A3/A5) uses uses with 'A' uses confined to the south-eastern</p> <p>Development principles: Design and layout should complement the existing business park. The site is in close proximity adjacent to both the Green Belt and Landscape Character Areas (as identified in the Greater Nottingham Landscape Character Assessment). Both designations require s Sensitive design is required to minimise any impacts particularly at the boundaries of the site where enhanced planting should be provided to filter and soften views of the business park and to reinforce the Green Belt boundary. Opportunities to improve cycling and walking connections. Proposals should have regard to the presence of Strelley Conservation Area to the south west of the site. Layout will need to take account of the final alignment of the proposed line of HS2, the indicative route of which is safeguarded on the Policies Map. Highway Route Improvement Safeguarding (TR2.6) safeguards the existing road network to accommodate improvements to the road network if required. There is a small area of coal mining legacy within the site. Within Mineral Safeguarding Area - requires prior consulation <u>consultation</u>.</p>
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PA16 Woodhouse Way - Nottingham Business Park North - Boundary Changes



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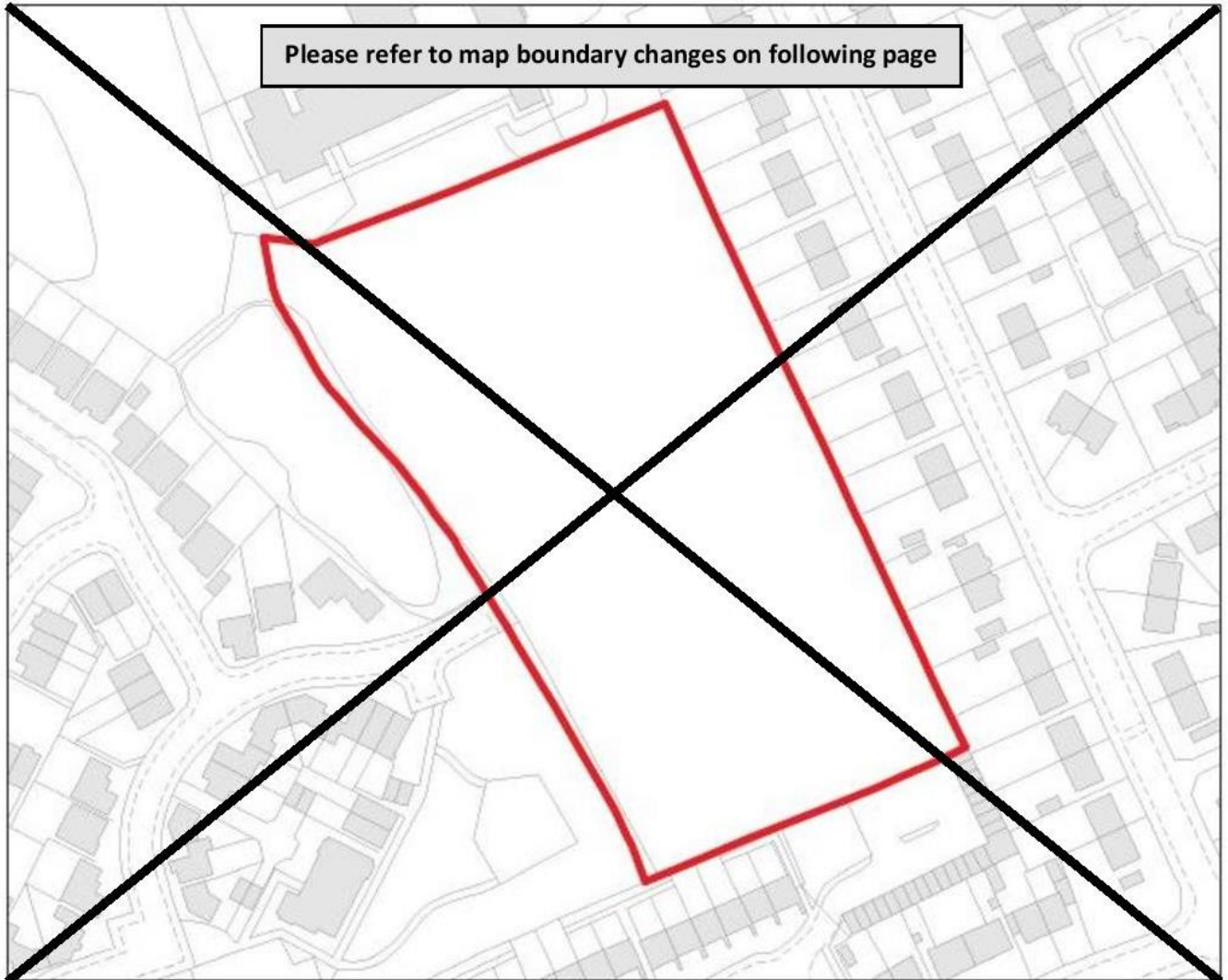


PA17 Woodhouse Way - Woodhouse Park



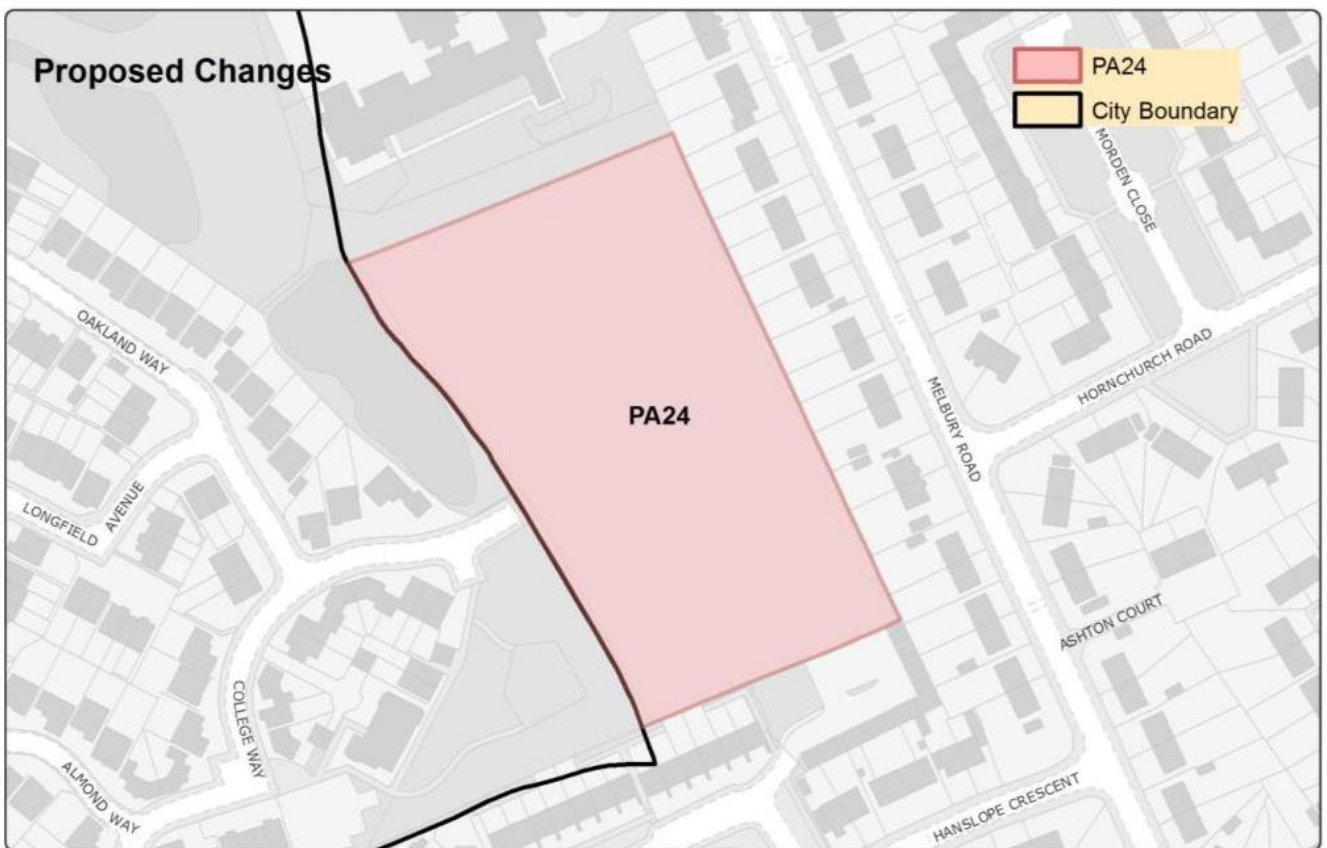
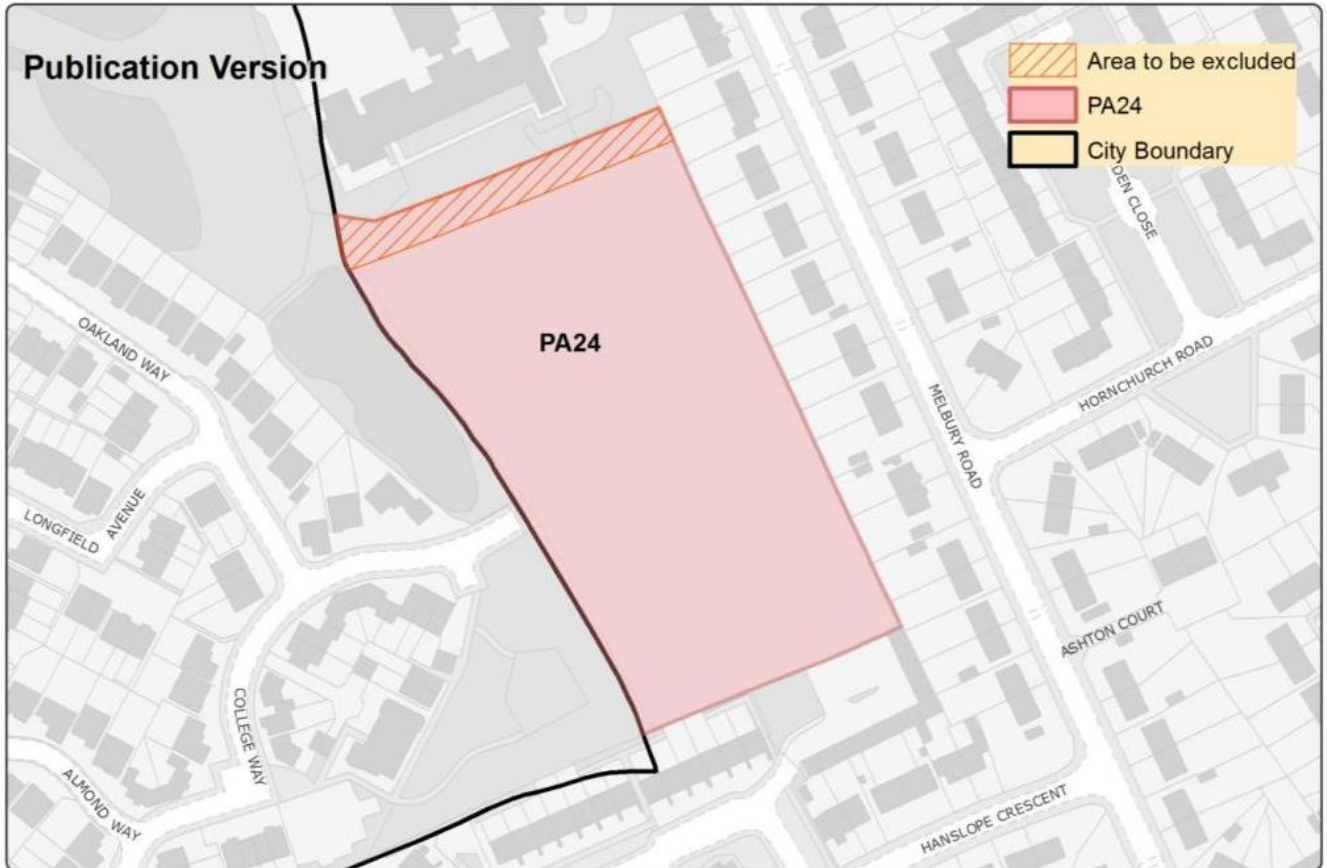
<p>Site Area (ha): 12.2</p> <p>Ward: Bilborough</p> <p>Address: Land Off Woodhouse Way</p> <p>Current use: Vacant</p>	<p>Proposed use: Residential, (C3, predominantly family housing with scope for an element of specialist housing suitable for elderly people). Local convenience store (A1), employment uses (B1, B2, B8) with appropriate buffer if employment uses are developed alongside residential.</p> <p>Development principles: Design and layout should have regard to the presence of Strelley Conservation Area to the south west of the site and an archaeological constraints area within the site boundary to the north east. The site is adjacent to both the Green Belt and Landscape Character Areas (as identified in the Greater Nottingham Landscape Character Assessment). Both designations require sensitive design to minimise impacts, particularly at the boundaries of the site where enhanced planting should be provided to filter and soften views of the business park and to reinforce the Green Belt boundary. This site is close to the proposed line of HS2. If committed on the currently proposed alignment, development of the site will need to be designed to take account of any amenity issues arising as a result. TR2.6 shown on the Policies Map safeguards the existing road network to accommodate improvements if required. The water course in the north east corner of the site should be retained and its wildlife value enhanced. Opportunities to enhance biodiversity and habitat corridors to Stone Pit Plantation LWS to the south west. There is potential for this development to help address identified open space deficiencies in the area. There is a small area of coal mining legacy within the site. Within Mineral Safeguarding Area - requires prior consultation.</p>
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PA24 College Way - Melbury School Playing Field

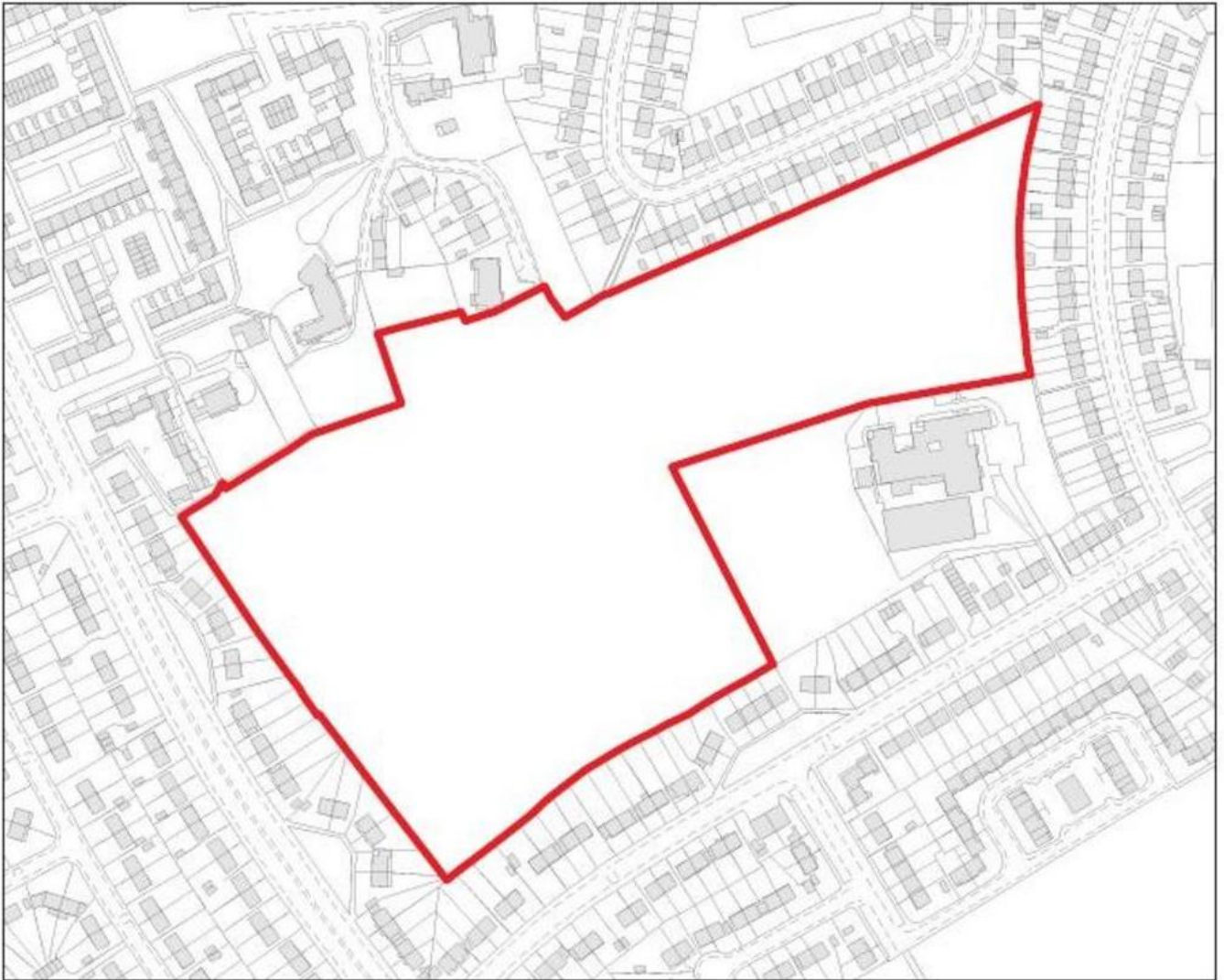


<p>Site Area (ha): 4.30 <u>1.29</u></p> <p>Ward: Bilborough</p> <p>Address: College Way</p> <p>Current use: Open space</p>	<p>Proposed use: Residential (C3, predominantly family housing) with provision of on site open space.</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. Residential development should include publicly accessible on site open space with links to existing open space in the north west. Within Minerals Safeguarding Area and there is a small area with coal mining legacy within the site - requires consideration prior to development.</p>
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PA24 - College Way - Melbury Playing Field - Boundary Changes

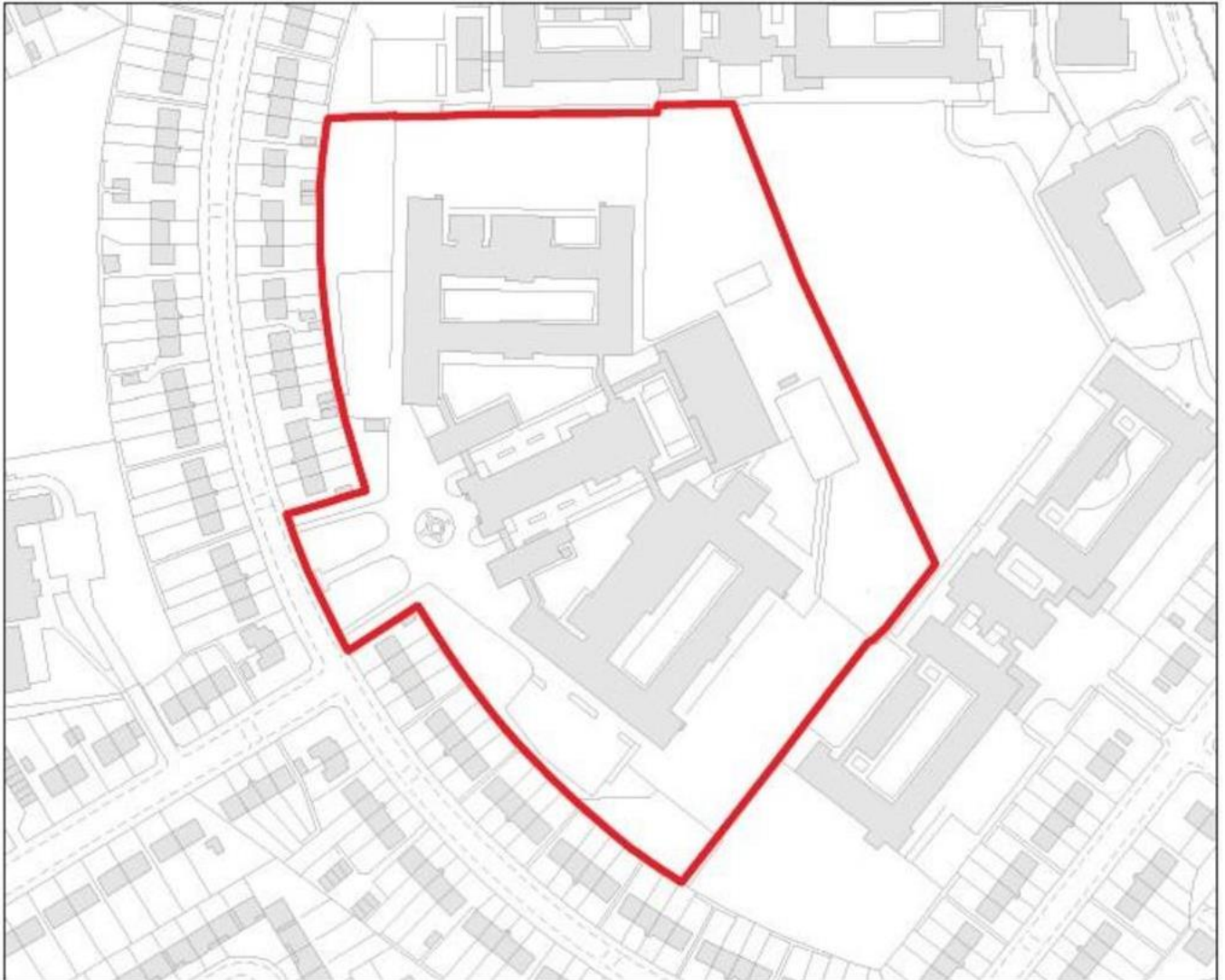


PA25 Chingford Road Playing Field



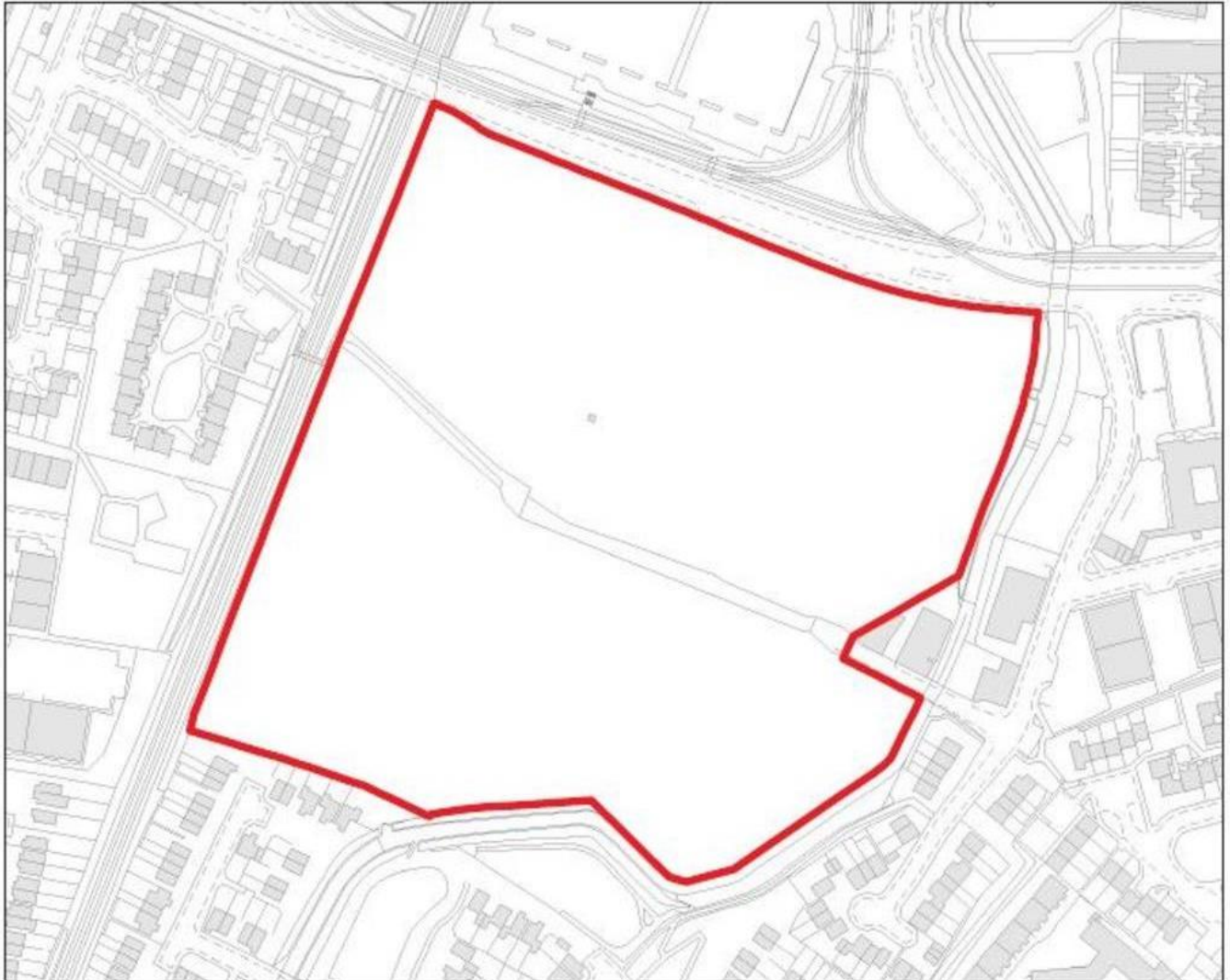
<p>Site Area (ha): 6.02</p>	<p>Proposed use: Residential (C3, predominantly family housing) with a proportion of the site retained as open space.</p>
<p>Ward: Bilborough</p>	<p>Development principles:</p>
<p>Address: Chingford Road</p>	<p>Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties and the density of development should have regard to be similar to that of the existing surrounding residential development. The site is adjacent to Listed Buildings and development proposals should protect and enhance the setting of these heritage assets. <u>Development proposals should secure the provision of publicly accessible formal on-site open space. To provide a buffer to and to help protect the setting of heritage assets, this open space should be located to the north west of the site and cover approximately one third of the site area. It should include a proportion of the site should be retained as provision for semi-natural open space, which could form part of a larger. This could be incorporated into multi-purpose greenspace, and may provide opportunities to create a buffer to aid protection of the setting of nearby heritage assets.</u> Early engagement with Severn Trent Water <u>is</u> required on connection to water/waste water services. Within Minerals Safeguarding Area - prior consultation required.</p>
<p>Current use: Open space</p>	

PA26 Denewood Crescent - Denewood Centre



<p>Site Area (ha): 3.04</p> <p>Ward: Bilborough</p> <p>Address: Denewood Crescent</p> <p>Current use: Training Facility</p>	<p>Proposed use: Residential (C3, predominantly family housing) with potential for an element of specialist housing to meet the needs of the elderly.</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. Within Minerals Safeguarding Area - prior consultation required.</p>
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PA27 Wilkinson Street - Former PZ Cussons



<p>Site Area (ha): 6.6</p> <p>Ward: Leen Valley</p> <p>Address: Wilkinson Street</p> <p>Current use: Cleared site</p>	<p>Proposed use: Residential (C3, predominantly family housing), education (D1), employment (B1, B2) and open space.</p> <p>Development principles: Proposals should have regard to the Star Buildings Conservation Area located to the north east of the site and proposals should seek to retain the existing chimney within development. The site is within an area of high flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment. Floodplain compensation should be provided within the site. The River Leen LWS and its associated green corridor, borders the site to the east and south. These habitats should be protected, and where possible, enhanced by the development. New and improved walking and cycling links should be provided across the site - indicative route shown on the Policies Map. The site is within 250m of landfill site and is underlain by principal aquifer, therefore the potential to pollute the groundwater resource should be considered. Within Minerals Safeguarding Area and Hazardous Installation ConsulationConsultation Zone - requires consideration prior to development.</p>
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PA29 Bobbers Mill Bridge - Land Adjacent to Bobbers Mill Industrial Estate



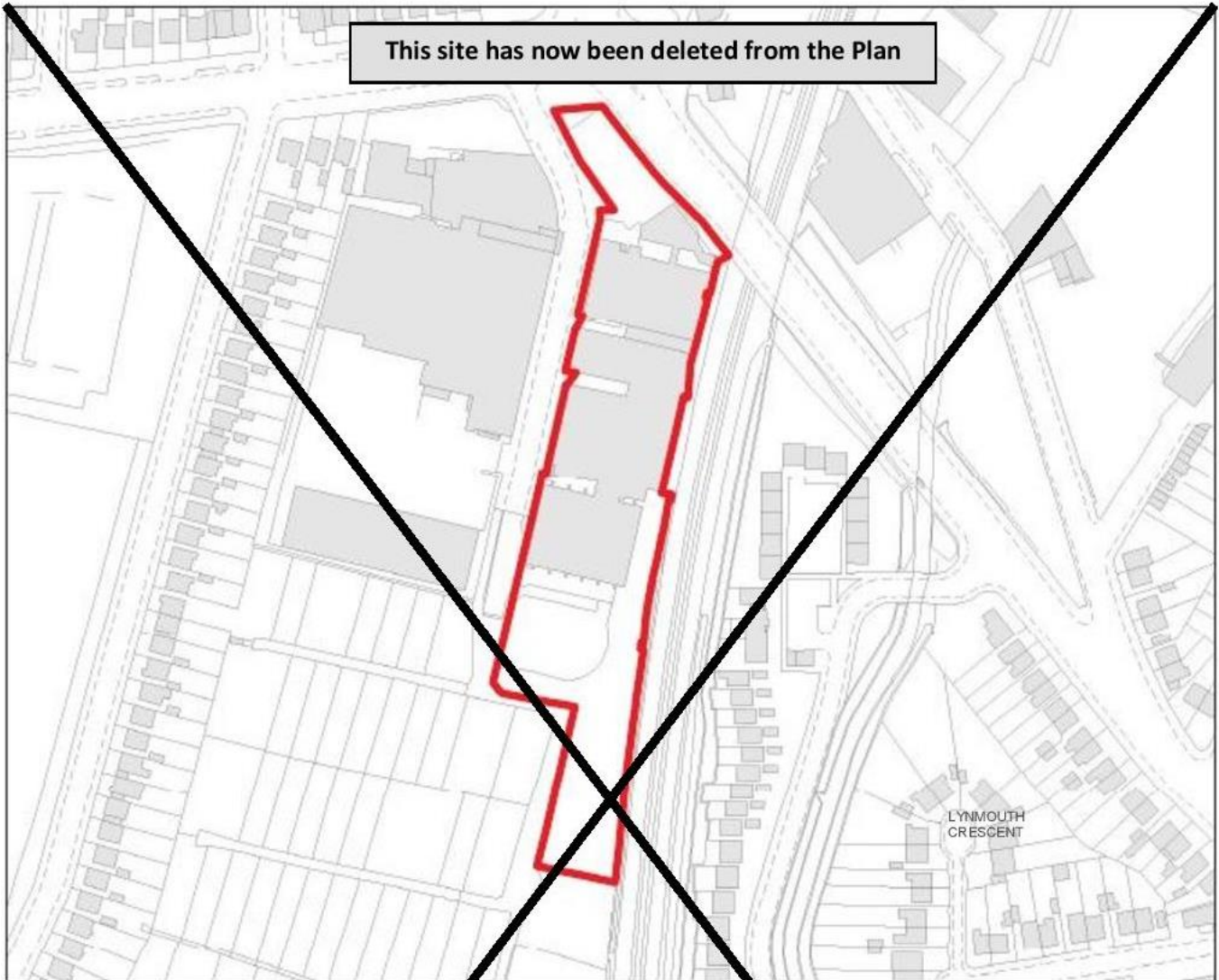
<p>Site Area (ha): 0.55</p> <p>Ward: Leen Valley</p> <p>Address: Bobbers Mill Bridge</p> <p>Current use: Employment</p>	<p>Proposed use: Residential use (C3, predominantly family housing).</p> <p>Development principles: The site is within areas of medium and high flood risk. Any planning application should be accompanied by a site specific Flood Risk Assessment. An holistic approach to flood risk management, flood plain compensation and mitigation is required with other sites in the Bobbers Mill area with close involvement of the Local Authority and Environment Agency. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area - requires prior notification but not considered a barrier to development. Within an Archaeological Constraints Area and this should be considered early on in the development process. Opportunities to improve walking and cycling links through the site should be explored along side opportunities for habitat enhancement.</p>
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PA30 Bobbers Mill Bridge - Bobbers Mill Industrial Estate



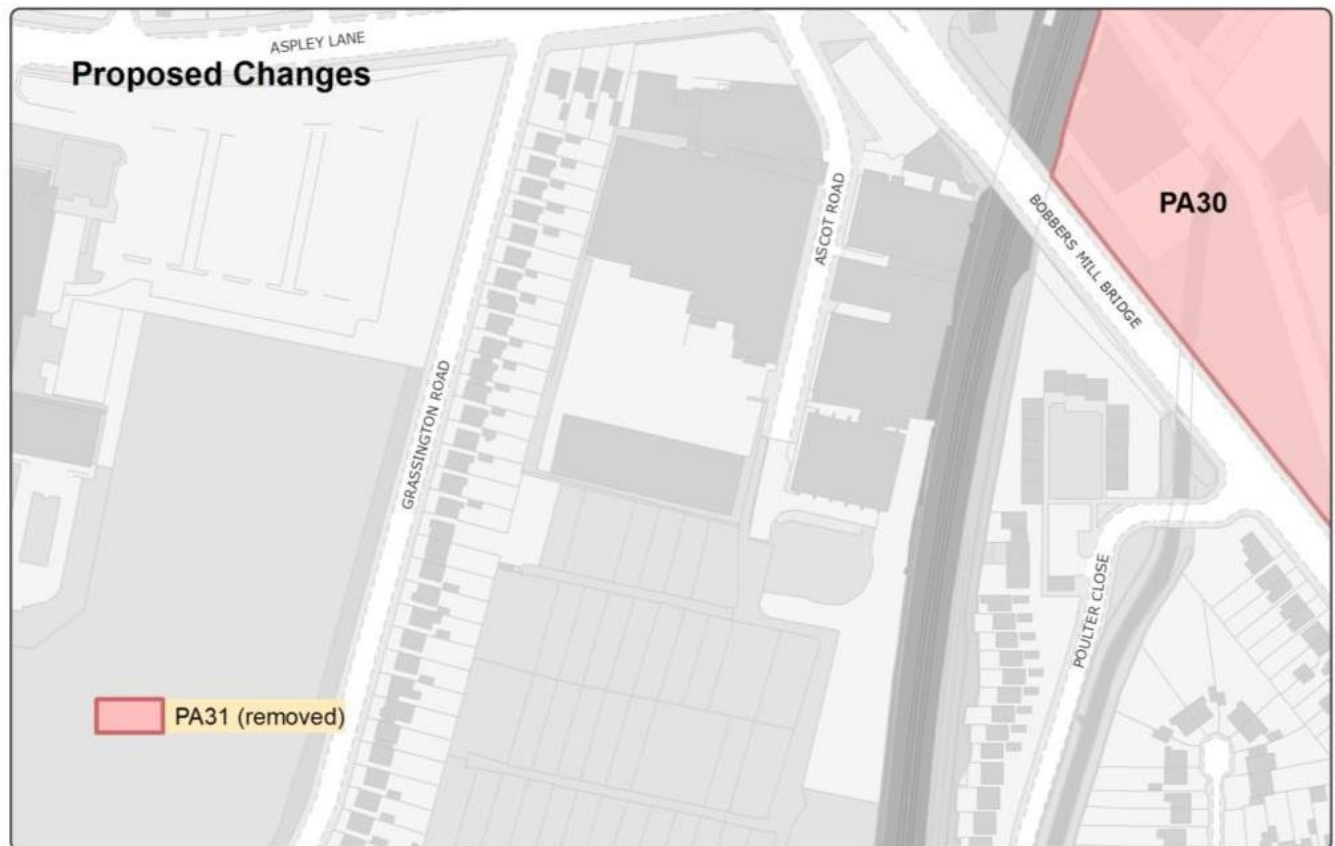
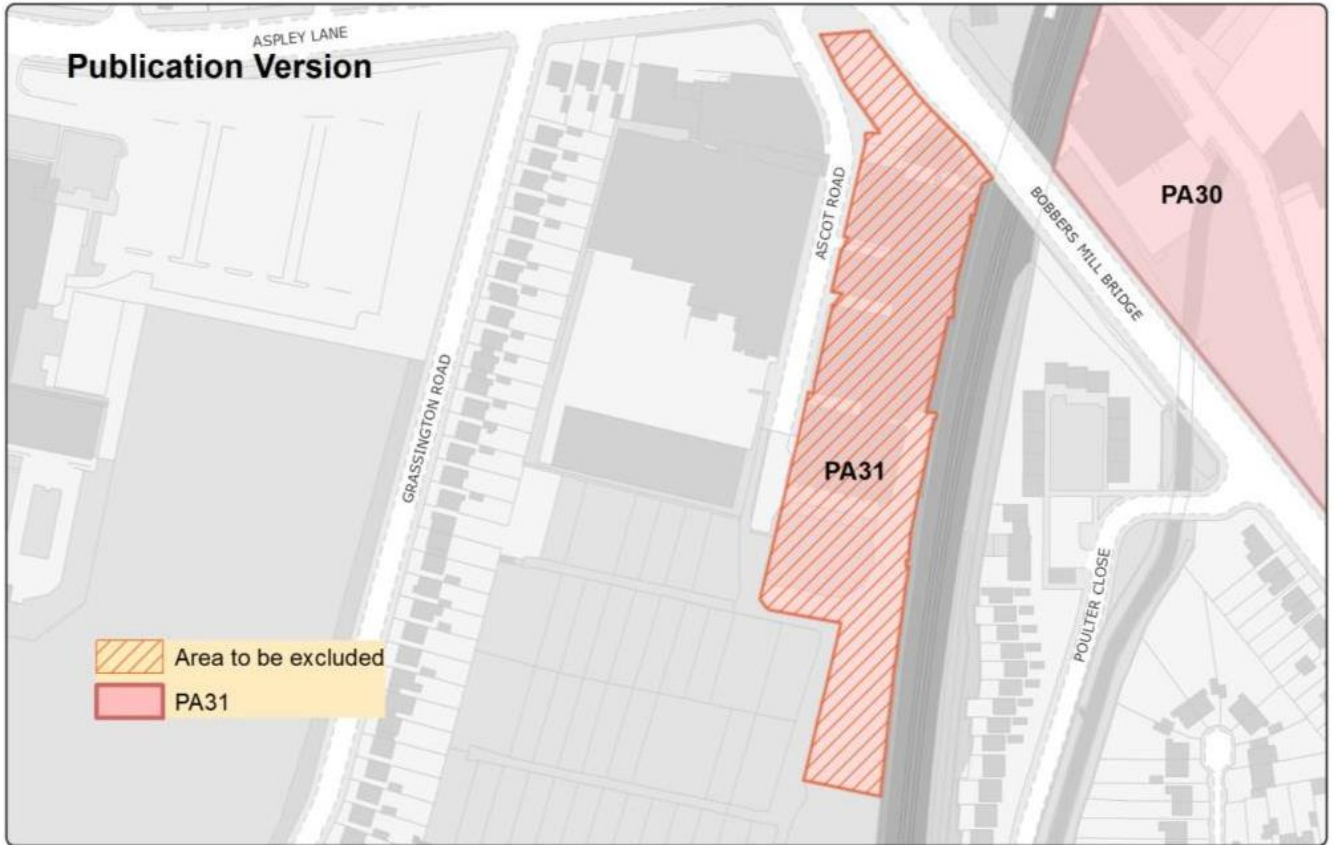
<p>Site Area (ha): 4.26</p> <p>Ward: Leen Valley</p> <p>Address: Bobbers Mill Bridge</p> <p>Current use: Employment</p>	<p>Proposed use: Residential (C3, predominantly family housing), employment (B1).</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. The River Leen LWS runs through the centre of the site and this should be a feature of development and the opportunity should be taken to enhance the ecological and visual amenity value of watercourse. Open space could be provided either side to buffer, protect and enhance the River Leen. There is potential for this development to help address identified open space deficiencies in the area. There are opportunities to improve cycle and pedestrian connections through the site and an indicative route is shown on the Policies Map. The site is within an area of high flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment and proposals should include flood risk mitigation measures. Layout should have regard to potential need for an easement adjacent to the River Leen. Part of the site is within an Archaeological Constraints Area and this should be considered early on in the development process. Within a Mineral Safeguarding Area - prior notification required but this is not anticipated to be a barrier to development.</p>
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PA31 Ascot Road – Speedo

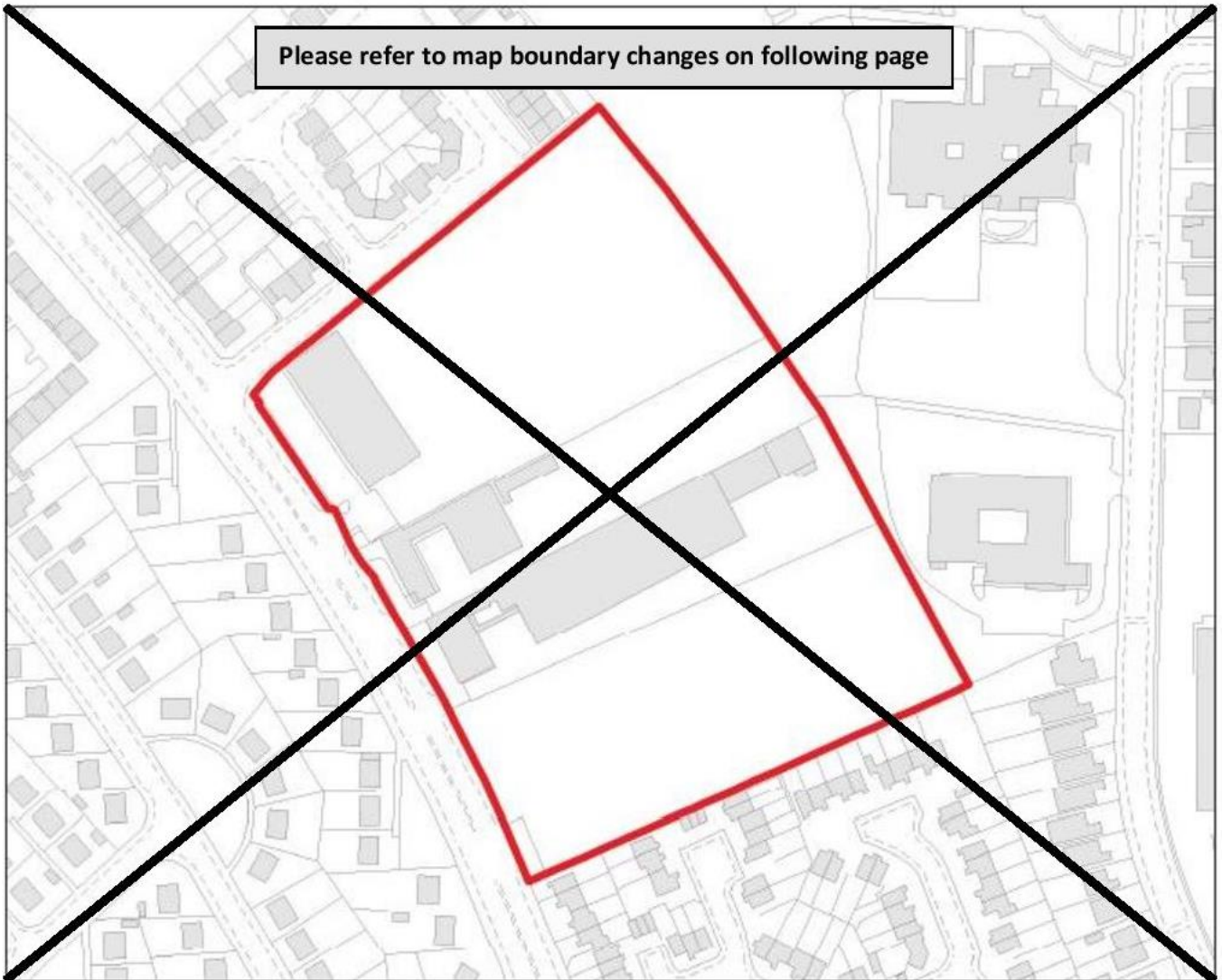


<p>Site Area (ha): 1.02</p> <p>Ward: Leen Valley</p> <p>Address: Ascot Road</p> <p>Current use: Employment</p>	<p>Proposed use: Residential (C3, predominantly family housing).</p> <p>Development principles: The River Leen is in close proximity to the site and a green corridor along the railway line borders the site to the east. Where possible, the opportunity should be taken to link into this green corridor and create new green infrastructure on site. This site is in an area of high flood risk and development proposals for the site will need to be informed by a site specific Flood Risk Assessment. Within Minerals Safeguarding Area – prior notification required but not considered a barrier to development.</p>
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PA31 Ascot Road - Speedo - Allocation Deletion

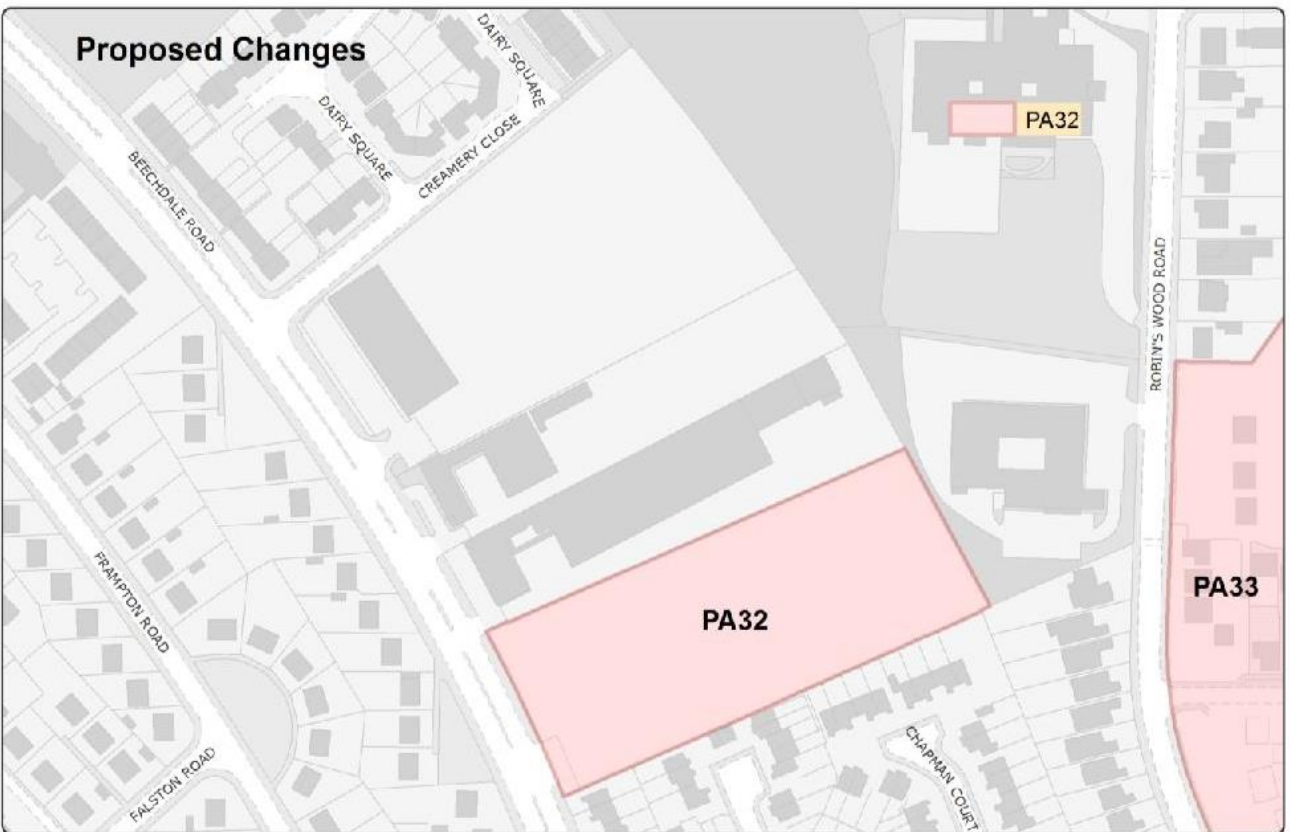
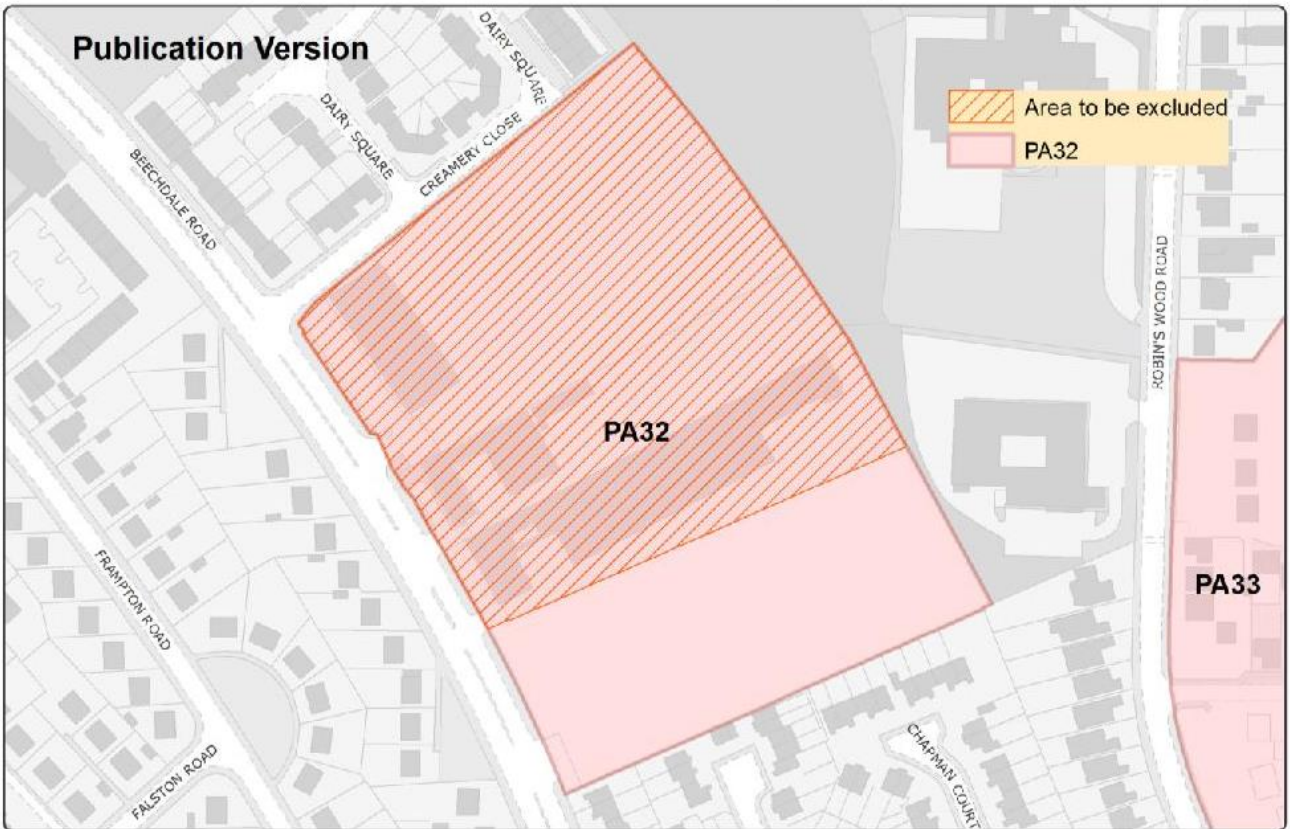


PA32 Beechdale Road - South of Former Co-op Dairy



<p>Site Area (ha): 0.943.13</p> <p>Ward: Leen Valley</p> <p>Address: Beechdale Road</p> <p>Current use: Employment</p>	<p>Proposed use: Residential (C3, predominantly family housing).</p> <p>Development principles: Development proposals should ascertain the alignment of a culverted ordinary watercourse beneath the site and maximise opportunities for the creation of a green corridor through the site. This may have potential to link to the Robin's Wood LWS which abuts the site to the east. Development proposals should consider potential contamination from the existing Waste Transfer Station. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area - prior notification required but not considered barrier to development.</p>
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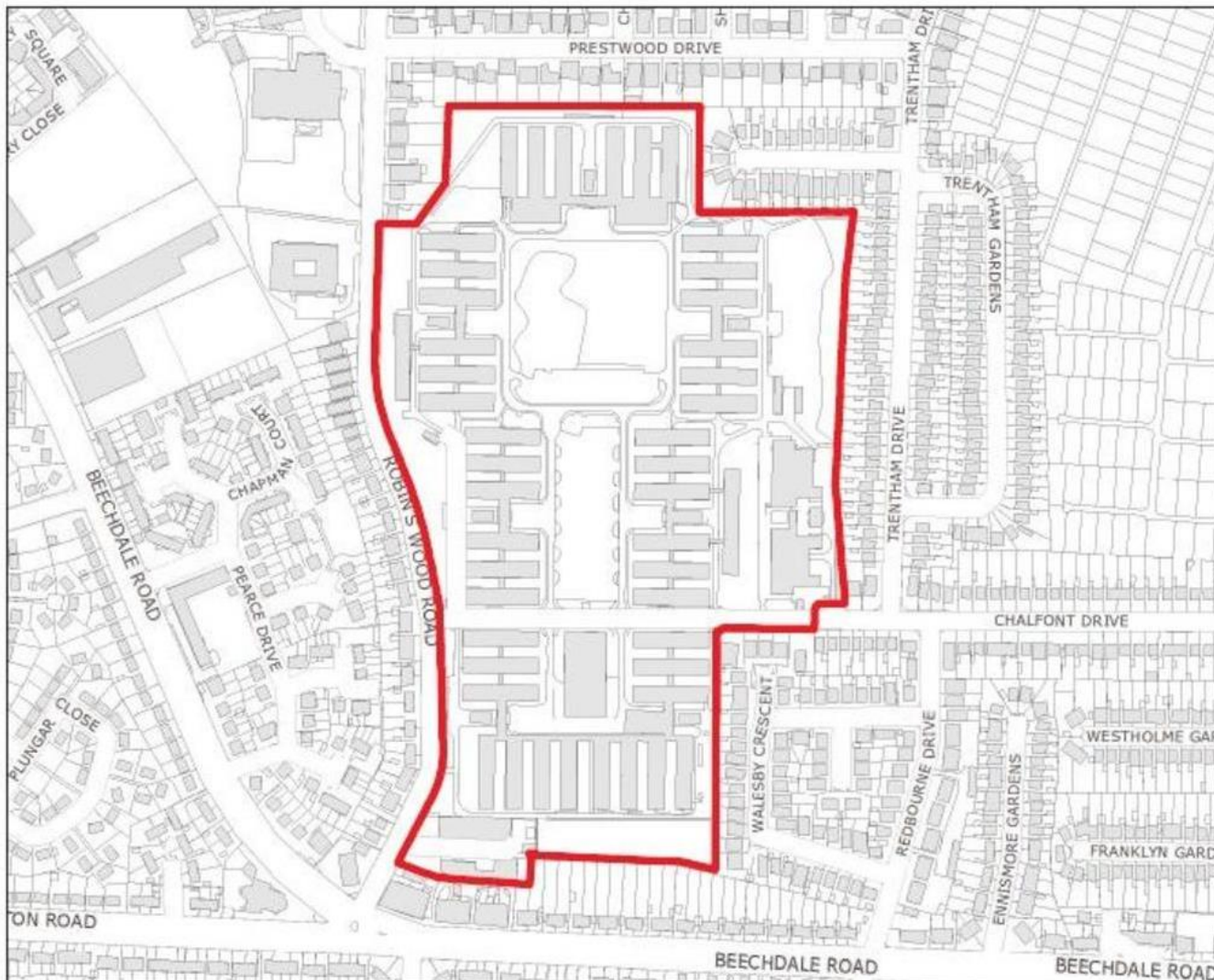
PA32 Beechdale Road - South of Former Co-op Dairy - Boundary Changes



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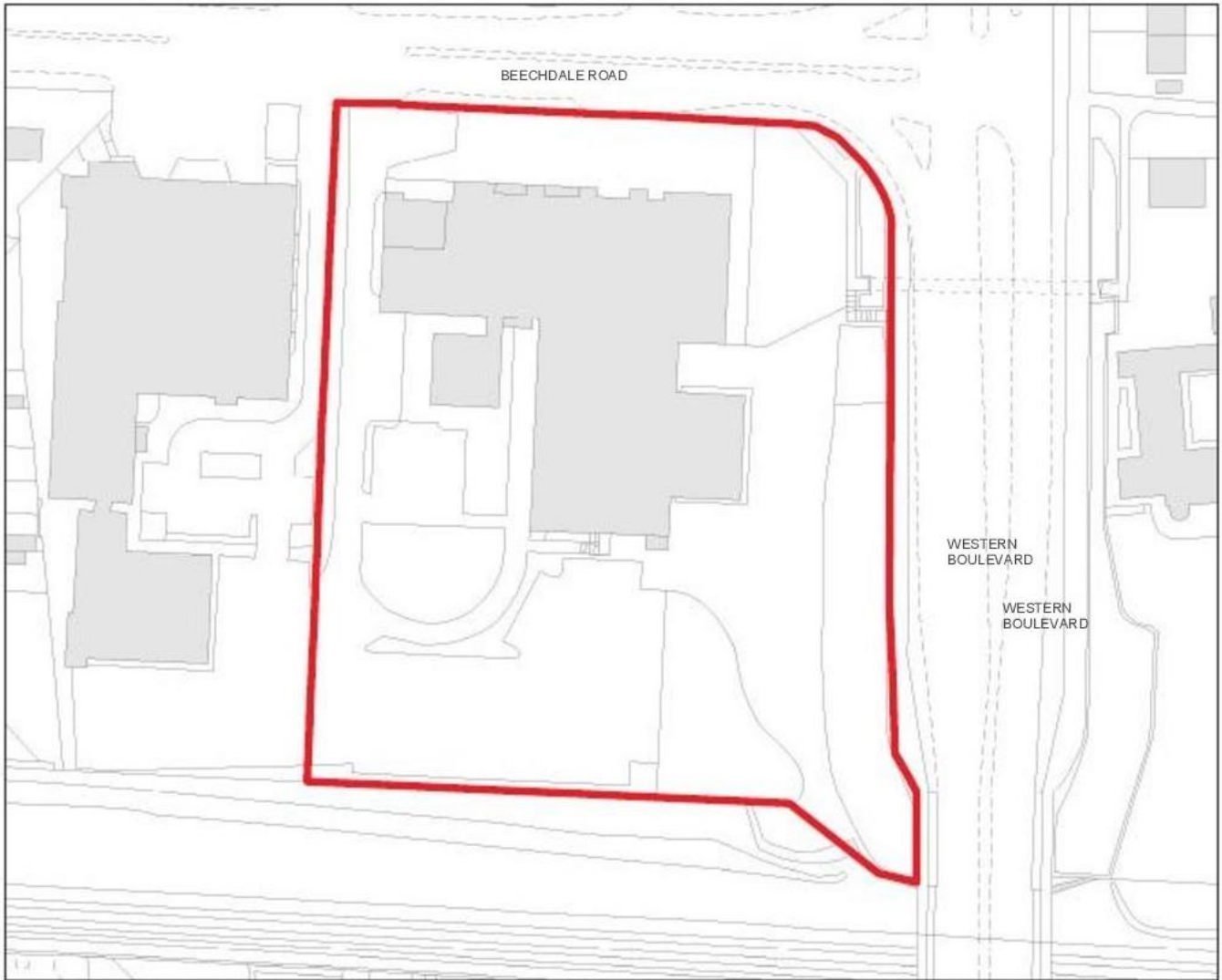


PA33 Chalfont Drive - Former Government Buildings



<p>Site Area (ha): 13.75</p>	<p>Proposed use: Residential (C3, predominantly family housing).</p>
<p>Ward: Leen Valley</p>	<p>Development principles:</p>
<p>Address: Robin's Wood Road</p>	<p>Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. An overall masterplan for development on the site should be agreed with Nottingham City Council. There is existing open space on the site - this should be retained and enhanced with opportunities for additional open space provision within the site. The Grade II Listed historic building on the site should be retained and its setting enhanced. Access from the site should be gained from Robin's Wood Road and / or Chalfont Drive. Within Minerals Safeguarding Area - requires consideration prior to development but not considered a barrier to development. There is small area of coal mining legacy within the site.</p>
<p>Current use: Employment</p>	

PA34 Beechdale Road - Former Beechdale Baths



<p>Site Area (ha): 1.36</p> <p>Ward: Leen Valley</p> <p>Address: Beechdale Road</p> <p>Current use: Leisure</p>	<p>Proposed use: Convenience retail store (A1), <u>with scope for</u> residential (C3).</p> <p>Development principles: Access to this site should be from Beechdale Road. The scale and appropriateness of proposals for food retailing will be considered in the context of identified deficiencies/capacity at the time of application. Should a mixed retail and residential scheme come forward, development should be sensitively designed to protect amenities of residential occupiers with residential development located away from the busy Western Boulevard. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area - prior notification required but not considered a barrier to development. Outside the site boundary to the south east, a location for a future rail station is safeguarded.</p>
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WEST AREA COMMITTEE – 13 SEPTEMBER 2017

Title of paper:	Bilborough Park Play Area	
Director(s)/ Corporate Director(s):	Hugh White, Director, Sport & Culture Andrew Vaughan, Corporate Director, Commercial & Operations	Wards affected: Bilborough
Report author(s) and contact details:	James Dymond, Parks Development Manager, 0115 876 4983 Eddie Curry, Head of Parks & Open Spaces and Investment Funding	
Other colleagues who have provided input:	James Tilford, Parks Development Officer	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
It is proposed to allocate Section 106 and WREN funding to install a new play area at Bilborough Park.		
Recommendation(s):		
1	That the Area Committee endorses the use of £97,971 of Section 106 funding from planning application 09/00526/PFUL3 to create a play area at Bilborough Park.	
2	That the Area Committee supports the submission of a bid to Waste Recycling Environmental Ltd (WREN) in November 2017 for £50,000 towards the above project.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Bilborough Park is a large and popular open space in the Bilborough Ward, which is now home to the Harvey Hadden sports village, cycle track and stadium. There have been suggestions over the years of installing a new play area at the park to meet local demand and the funding is now available to do so.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Bilborough Park is the largest and most centrally located park and open space within the Ward. It sits within a number of housing estates and serves a large catchment area.
- 2.2 The site is home to a new state of the art leisure centre and swimming pool along with an outdoor cycling track; it is home to Bilborough Boxing Club and the Harvey Hadden stadium which acts as a home for Notts Athletics Club and Nottingham Caesars American Football, with Bilborough Football Club also hoping to establish a new long term arrangement as well. The Park is a citywide hub for sports and recreational activity.
- 2.3 There have been numerous requests over the years for a children’s play area at this site and one that can offer inclusive play for children with a range of special needs, both mentally and physically. The Ward has two special schools within its boundaries: Oak Field School and Sports College, and Westbury School.
- 2.4 The site and community would hugely benefit from an inclusive children’s play area and this is why we are proposing to seek funding for this project.
- 2.5 Subject to Area Committee endorsement, a delegated decision on project funding will be a matter for the Portfolio Holder for Culture and Leisure.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 If the Section 106 funding is not used for this project, it could be used on other open space improvements in the area.
- 3.2 If a play area is not built at Bilborough Park it is likely that community demand for a facility on the park will continue.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Planning application 09/00526/PFUL3 was for a residential development at the former GCNS Dairy site and is now known as Dairy Square. A Section 106 payment of £97,971 for improvement to open space is due from the developer and it is proposed to use this at Bilborough Park.
- 4.2 £25,000 of Area Capital for this project was allocated at the West Area Committee meeting on 16th November 2016 and this will be used for the 11% “third party funding” to WREN and towards the works on site.
- 4.3 It is proposed to retain £30,000 of the Section 106 funding for future maintenance and repairs; it is hoped that this will last for up to 10 years. There are over 120 play areas in the City with a declining repairs budget and a team of just two Playground Maintenance Operatives to inspect and repair them on a weekly basis. This funding will ensure that day-to-day wear and tear and larger scale repairs can be sustained.
- 4.4 The funding is proposed to be used as follows:

Funding	£	Proposed Use
Section 106 from 09/00526/PFUL3	£30,000	Maintenance of new play area
	£67,971	Construction of new play

WREN	£50,000	area
Area Capital	£19,500	
	£5,500	WREN fees

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 Procurement has no significant concerns with the recommendations set out in the report and will support the client through the procurement phase to ensure compliance with Public Contract Regulations and establish value for money.

LEGAL

5.2 A section 106 agreement dated 27 April 2006 linked with planning permission reference 05/02295/PFUL3 in relation to the residential development of the site at the former GNCS Dairy, Beechdale Road secured a range of community benefits including payment of a financial contribution of £97,971 towards off site open space.

5.3 The 2006 agreement was modified by a variation agreement completed on 23 April 2007 with changes to the lender's obligations in relation to the on-site provision of affordable housing. The obligations relating to open space in the 2006 agreement remained unchanged.

5.4 In the 2009 an application was made (reference 09/00526/PFUL3) to vary the planning permission by altering the housing mix. To apply the section 106 obligations in the 2006 agreement (as varied) to this new permission, a second variation agreement was completed on 20 July 2009. This further amended the affordable housing provision but left the substantive open space obligations contained in the 2006 agreement unchanged.

5.5 The 2006 s106 agreement (as amended) requires the site owner to pay the open space contribution to the Council on or before 50% occupation of the development. It is understood that this stage was reached some time ago and that the payment is outstanding.

5.6 Under the section 106 agreement (as amended) the Council is obliged to use the open space contribution "*towards the provision or enhancement of public open space in the City of Nottingham*". It is considered that the proposed expenditure on the creation and maintenance of an inclusive play area at Bilborough Park would comply with this requirement.

5.7 Under the Council's Constitution, Area Committee is a consultee on the proposed expenditure of section 106 open space monies within the local area, and it is to comply with this requirement that this report is brought to Committee.

5.8 The decision also seeks support for the submission of an application for WREN funding towards the same inclusive play area project. Grants may be made by WREN from its Community Fund for amenity projects within 10 miles of a FCC Environment landfill site in WREN's operating area. In the case of the Bilborough Park project, this site is Eastcroft. Funding applications may be made between £2000 and £50000 and the primary intent of the project must be for the protection of

the environment, maintenance or improvement of a public park, or another public amenity.

- 5.9 In the case of all grant applications which are approved by WREN, the City Council will be required to enter into an agreement covering the purpose to which the monies are put, delivery of progress reports, maintenance of records of income derived and provision of documentation and expenditure details to WREN as the projects are implemented. There will also be obligations to ensure the availability of the projects to the general public.

Judith Irwin, Senior Solicitor, Planning and Environment Team
15 August 2017

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 There are no issues from a Property perspective on creating a play area at Bilborough Park. The site is operationally managed and internal teams will maintain and repair the equipment. No external property documents will be required.
- 6.2 This forms part of the overall strategy for the site and the Area, and its principle is supported.

John West, Estates Surveyor, Property Plus
09 August 2017

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because there is no proposal for new or changing policies / services / functions or financial decisions that would have a major impact on services.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Section 106 agreement between Nottingham City Council, General Grove Limited and Barratt Homes Limited dated 27 April 2006 linked with planning permission reference 05/02295/PFUL3.
- 9.2 Section 106A variation agreement between Nottingham City Council, Barratt homes Limited and Derwent Housing Association Limited dated 23 April 2007 linked with planning permission reference 09/00526/PFUL3.
- 9.3 Section 106A variation agreement between Nottingham City Council and BDW Trading Limited dated 20 July 2009 linked with planning permission reference 09/00526/PFUL3..



WEST AREA COMMITTEE
13th September 2017

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Kristian Murden, Kristian.murden@nottinghamcityhomes.org.uk Nicky.Jarvis@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Construction Repairs and Maintenance, Rents, Tenant & Leaseholder Involvement Team	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee. The figure reported to this Area Committee is an accurate account of what budget is remaining.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None



NCH update report – Appendix 1

Date: 13 September 2017

Presented by: Kristen Murden and Nicky Jarvis

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining decency continues around the City with new kitchens and bathrooms being renewed when required. Wood double glazed windows and slate roofs are being replaced through a planned programme of works.</p> <p>Radon Asset Management have met with a company to assess the work which will create a positive pressure to make air changes - this could be installing an air brick or putting a small fan in the loft to create a down draft. Work to start soon on 250 properties who will be written to. 7,500 surveys sent, 4,000 replies (53%), 250 need action(3%).</p>	Information

2	Area Regeneration and Environmental Issues	<p><u>Aspley</u> In June we approved further funding for the continuation of the Lindfield Road wall and railings project. We are currently working with NCH’s internal delivery team to agree a start date following a period of consultation with those tenants and residents who will receive the work.</p> <p><u>Bilborough</u> We have recently completed a major fencing scheme on the Wollaton Vale estate and this has been very well received by tenants. The fencing has uplifted the estate from a visual perspective and is a good investment into our stock as the fencing will last years without requiring maintenance, unlike the old timber that was taken out. We are requesting funding from this area committee to complete phase 2 of the project to deliver works to 3 further streets to continue with this project.</p> <p><u>Leen Valley</u> The NCH Decent Neighbourhoods Team needs to meet with NCC’s Neighbourhood Development Officer to scope out further works to Ashwell Gardens as we have delivered 2 phases of external improvements to this estate over the recent years and the estate would benefit from further works</p>	Information
3	Key messages from the Tenant	<p>My Neighbours, My Neighbourhood – Get Involved at NCH</p> <p>We’re always looking for resident volunteers to work with us to help us improve services. Experience and qualifications are not necessary as we can help residents with everything</p>	X

<p>and Leasehold Congress</p>	<p>they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It's a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p>Communications Panel Volunteer – Help us make sure our newsletters, our website, events and publications are covering the issues that matter most to our customers.</p> <p>Equalities Panel Volunteers – Help us to offer services that meet everyone's different needs – and help us build strong communities based on mutual respect.</p> <p>Customer Excellence Panel Volunteers – Help us to review our services and work with us to identify ways we can improve.</p> <p>Complaints Panel Volunteers – help us to understand how were doing and where we need to improve by making sure we're dealing with complaints correctly and that our services are fair.</p> <p>ACE Inspectors – Our tenants and leaseholders can help us to review our services and make recommendations to improve quality of our neighbourhoods. ACE inspectors support the Customer Excellence Panel, by carrying out 'reality checks' on front-line services, such as the Customer Service Centre (CSC) and our housing officers and reception areas. Their work ranges from conducting mystery shopping to judging 'best garden' competition.</p> <p>Street or Block Champions – This is a new initiative for our tenants and leaseholders to be an important voice in their area, providing a valuable link between us and their neighbourhoods. To launch this new initiative we hosted a launch event at the Council House recently where we invited our tenants and leaseholders who expressed an interest</p>	
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	<p>to be involved. Over 40 of our tenants attended the event and we are hoping to recruit many more.</p> <hr/> <p>NCH annual Fun Day - We've held our Fun Day for a number of years - it's the biggest event we organise for our residents with more than 600 people attending last year.</p> <p>There's going to be lots happening on the day to keep the whole family entertained. From have-a-go activities, demonstrations, entertainment, workshops, arts and crafts and food and refreshments. We've even got some of the animals from White Post Farm coming along.</p> <p>Our Fun Day will take place at Bulwell Academy on Saturday 16 September from 12 noon until 4pm.</p> <p>Best Garden Competition - The annual best garden competition has been held in Nottingham for more than 80 years. It recognises the genuine pride taken by our tenants and leaseholders in looking after their gardens. Our Ace Inspectors have recently been judging this year's competition. The winners will be invited to an awards ceremony at the council house in November.</p> <p>Families Fund Application Bid to Sport England working in Partnership with Notts County Fit In The Community. – If the NCH bid is successful we hope to encouraging families to exercise together in their local neighbourhoods. Green Spaces have been selected from our most deprived communities. Consultation has recently taken place within the locality of these areas to see what activities local residents would take part in on the green space near to their home. It is hoped that organisers can provide free or very low cost activities for local residents to take part in together as a family.</p>	
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4	Tenant and Residents Associations updates	DADTRA – The group have recently been informed that the use of the DADTRA House on Denewood Crescent will be used as a family home. The TLI Team are currently trying to find a suitable place, appropriate for the group’s needs.	X
6	Good news stories & positive publicity	Whitemoor - Day of Action 6th September 2017 Glenbrook Crescent Area – Resident Parking Scheme now in force Bilborough Survey – every 2nd Thursday monthly Broxtowe Surgery – every 2nd Wednesday monthly Bilborough Older Persons Tea and Cakes event – cancelled.	X









Area report - Aspley, Bilborough & Leen Valley

Generated on: 29 August 2017

AC3-1 Anti-social behaviour



Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Aspley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			99.39%	99.44%	Performance is on target and this shows the real dedication, hard work and commitment of all officers covering wards.
% of ASB cases resolved by first intervention – Aspley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	94.44%			97.37%	95.83%	Performance is above target, which again shows the hard work of our officers in tackling ASB across all wards
Number of new ASB cases – Aspley <i>Note: Data for this PI is only available by Housing Office.</i>		127			525	370	The Aspley team recorded 20 new cases in July 2014 which represents a mix of drug related activity, untidy gardens and neighbour disputes. The ASB partnership with the Police and Community Protection continue to deliver joined up solutions to these issues



AC3-2 Repairs

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Aspley, Bilborough & Leen Valley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	91.6%			95.55%	96.01%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Aspley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	92.19%			95.45%	95.79%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Bilborough Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	91.32%			95.49%	96.15%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Leen Valley Ward	96%	89.92%			96.41%	96.47%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2







<p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>							<p>We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance</p>
<p>Tenant satisfaction with the repairs service</p> <p><i>Note: Data for this PI is only available citywide</i></p>	<p>9.1</p>				<p>9.08</p>	<p>9.1</p>	<p>WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.</p>



AC3-3 Rent Collection

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	99.03%			100.29%	100.25%	<p>Rent collection was 98.85%, against the 100% target; this is comparable to the position at the end of quarter one last year. Arrears at the end of the fourth quarter were £2.67 million of the annual debit of £103 million.</p> <p>The continued roll out of the Government's Welfare Reforms is having an impact on the rents performance. In the first three months of this financial year we received £674,085 less in Housing Benefit payments, although the amount of rent charged only reduced by £39,147, giving us the challenge of having more money to collect. There was an increase in cash collection of £621,350 for this period compared to the first quarter of 2016/17.</p> <p>An increased number of our tenants are now in temporary, irregular and low-paid employment (such as zero-hours contracts). This has exacerbated the problem of frequent Housing Benefit suspensions, making rent collection more challenging.</p> <p>The roll out of Universal Credit cases continues to affect the overall rents performance. There are currently 434 total cases with 354 live cases. The debt on these cases is £192,752.81 - an increase of £83,018.87 due to UC. This is impacting on our ability to reduce the overall debt, which was 2.54% of the annual debit of £103 million at the end of quarter one. We are working hard to reduce this debt; we have the first of our UC days of action planned at the Woodlands on 28th July. The whole of the North Team, including Tenancy Sustainment Officers will be based in the blocks for the day talking to tenants about UC and taking enforcement action where appropriate. We are also working on a revised process for dealing with UC cases and will be rolling out refresher training to all RAMs and TSOs over the next few weeks. A corporate programme of work continues, designed to ensure that the whole of NCH responds to the challenges of UC and wider welfare reforms. The Welfare Reform Programme Board is working closely with strategic partners such as the DWP, NCC and voluntary sector groups to mitigate the impact of Welfare Reform on our</p>









							<p>tenants and our rent performance. It will also monitor the actions taken to mitigate against the impact of UC. Last financial year, we commenced the 'Rent First' campaign with a series of events aimed at raising awareness amongst staff and residents of the importance of paying rent on time and this will continue next year. There will be articles in staff and tenant publications, in addition to messages on social media.</p> <p>We are continuing to meet our target for evictions, however we have completed 31 so far this financial year and this compares with 27 at the same point last year. The numbers are likely to increase as the team tackles the higher level debt, although eviction is only ever a last resort and we try where possible to work with tenants to resolve their debt by other means.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the Percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.36%			0.36%	0.43%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

AC3-4a Empty properties - Average relet time

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	19.9			30.45	22.18	See below
<p>Average void re-let time (calendar days) – Aspley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	29.62			33.64	18.88	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 27 days</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Bilborough Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.08			29	24.84	The target was met during this period

<p>Average void re-let time (calendar days) – Leen Valley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	35.4			25.35	23.12	<p>The target was not during this period.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
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AC3-4b Empty properties - Lettable voids



Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Aspley, Bilborough & Leen Valley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		41			27	42	See below
Number of lettable voids – Aspley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		13			13	18	The number remained the same during this period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Bilborough Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		23			13	20	The number increased by ten during this period. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Leen Valley Ward		5			1	4	The number increased by four during this period. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.

Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.









empty.

AC3-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	See below
<p>Number of empty properties awaiting decommission – Aspley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – Bilborough Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i></p>		0			0	0	None at present

<i>decommissioned and / or demolished.</i>							
<p>Number of empty properties awaiting decommission – Leen Valley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present

AC3-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Aspley, Bilborough & Leen Valley <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.64%			94.94%	97.81%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Aspley Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.06%			93.85%	96.44%	Performance is slightly below target, however the team are working hard with partners and other NCH officers to sustain tenancies wherever possible.
Percentage of new tenancies sustained - Bilborough Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.77%			95.27%	99.02%	Performance is slightly below target, however staff are working hard to sustain tenancies where possible. This is in conjunction with partners and other NCH Officers in the Tenancy Sustainment Teams.
Percentage of new tenancies sustained - Leen Valley Ward <i>Note: This PI measures the number of new tenants who are still in their</i>	96.5%	96.36%			98.04%	100%	Performance is only slightly under target, which shows the hard work staff have committed to sustaining tenancies where possible.

tenancy 12 months later.

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£116,001.24	£94,622.04	£94,622.04	£0	£21,379.20
3	Bilborough	£190,855	£0	£0	£0	£190,855
3	Leen Valley	£23,001.97	£0	£0	£0	£23,001.97

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Wollaton Vale Estate – Kirkdale Drive, Rosedale Drive, Whitby Close	Upgrade the timber fencing to the streets identified with metal ball finial railings in line with the works already completed to the estate during phase 1.	A first phase has already been completed and this has been deemed a huge success and has really lifted the area in relation to security and appearance.	Leanne Hoban	£80,626.60	Approval.

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West Area Committee 13th September 2017

Title of paper:	Year Review for Early Help Central 1 Team	
Director(s)/ Corporate Director(s):	Helen Blackman Director of Children's Integrated Services	Wards affected: Bilborough, Aspley, (Leen Valley covered by Early Help North 2)
Report author(s) and contact details:	Pat Mills Community Service Manager Early Help - Central Bilborough, Aspley (Leen Valley area is covered by Early Help North 2 Team) 0115 8763888 Mobile: 07930459998 pat.mills@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kerry Reeves Assistant Community Family Support Manager 0115 8763888 Mobile:07908515328	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		x <input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on a summary of delivery for Early Help from April 2016 - March 2017 and provides an overview of the range of services provided within the wards.		
Recommendation(s):		
1	That the update provided by Early Help Services for the Aspley and Bilborough Wards are noted and comments welcomed.	
2		
3		
4		

1 REASONS FOR RECOMMENDATIONS

1.1 That the report on Early Help Services is received for information on services delivered and for any comments and queries.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 A presentation and report on Early Help Services was given on the 1st March 2017 at a cluster meeting for Aspley and Sherwood. A report was produced by Julia Bramble Community Family Support Manager North 2 who covers Leen Valley area. This enabled an update on services provided for officers and Councillors, and an opportunity for further discussion, challenge and clarity regarding service provision within the wards.

2.2 Appendix 1 and 2 report on the services delivered for April 2016- March 2017 for Early Help Children Centres and Play and Youth services in the wards.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required because this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Early Help Information for Area Committee Meeting

Area: Central Team 1 – Area 3

Report updated: 4th September 2017

Team: Central Team 1 – Consists of a Children’s Centre Team - 5 Family Support Workers Level 2 delivering group interventions and 1:1 family support, 3 Family Support Workers Level 1 - Delivering groups in the communities.

Play and Youth Team consists of 2 full time Play and Youth Seniors, 3 full time Play and Youth Workers and 1 part time Play and Youth worker (1 vacancies)

Wards covered by the team: Aspley and Bilborough.

Leadership Team:

Community Family Support Manager – Pat Mills

Assistant Community Family Support Manager – Kerry Reeves

Early Support Specialists – Vacancy – support offered from ESS across the city.

Play and Youth Specialist -Manjit Sahota

Early Learning Specialists - Naomi Skelton

Children’s Centre Current delivery

Number of open access sessions: 3 per week

Monday – Stay, Play& Learn

10:00am – 11:30am

Aspley Library - **Attendance** – 482 **Average weekly attendance** 10 families

Wednesday - Stay, Play and Learn

10:00am-11.30am

Aspley Children’s Centre– **Attendance**-376 **Average weekly attendance** 15 families

Friday Stay Play and Learn

10-11.30am

Bilborough Community Centre

Number of targeted sessions: 15 (5 Family support clinics)

Targeted Group	Intervention
Domestic Abuse	Rise sessions at Broxtowe children’s centre Freedom Programme (Central Locality approach)
Behaviour	The Triple P (Positive Parenting Program) Targeted

	<p>Teams (Locality approach) Me and My Child Parenting Programme (Locality Approach) 1:1 Family Support work Family Support/Drop In clinics 5 per week Screening Families from Children and Families direct</p>
Safety	<p>First aid Family Support Clinics/Drop In's 5 per week Adult Learning -Money Matters Premier Possibilities Volunteer Programme Health Messages – Safer sleeping, Unavoidable Injuries, Home Safety Place to be Counselling Service St Anns Debt Advice Welfare Rights</p>
SEND	<p>New Forest Parenting Programme (NFPP) Sensory Room Forest Schools</p>
Child Development	<p>PEEP Watch me Grow PEEP Inbetweens PEEP GRN Weaning Group(SSBC) Cook and move (SSBC) Child Health Clinics (Health) Midwife Clinic (NUH) Baby Massage (NUH/SSBC) Baby Play (SSBC) Active Play (SSBC) Stories songs and rhymes (SSBC)</p>

Number of family Support Clinics: 5 per week

Monday - Family Support Clinic
09:00am – 12:00pm
Broxtowe CC

Wednesday - Family Support Clinic
09:00am – 12:00pm
Aspley CC

Thursday – Family Support Clinic

09:00am – 12:00pm
Broxtowe Childrens centre

Thursday – Family Support Clinic
1-4pm
Bilborough CC

Friday - Family Support Clinic
109:00am – 12:00pm
Broxtowe CC

**Attendances at Family Support Clinics April 2016 – March 2017 – 191 families
Q 4 attendances 63
Total 254 families seen 2016-2017, compared to 211 families seen 2015-2016.**

- Positive feedback from families on the impact the stay, play and learn sessions have on their children's confidence and their own confidence to access services, as well as singing and reading with their child.
- The Aspley library session has good partnership; the library deliver singing and reading time in the session; encouraging early literacy and reading with an increase of the loaning of books from the library by families with children under 5.
- Sessions have good partnerships with FIS to promote the 2 year ELP.
- Comments from parents for the Stay, Play and Learn session at Aspley Children's Centre:
 - "I have learnt how to help my child learn and develop at home through what I have seen and learnt in this session"
 - "My child became more confident in his interaction with other children"

Progress stars and tracking:

- 24 completed progress stars for Stay Play and Learn at Aspley Library
- 21 completed progress stars for Aspley Childrens Centre Stay Play and Learn session
- 15 children tracked for the two open access Stay Play and Learn groups
- Let's Get Moving session delivered Qtr 3 63 attendances - All children's tracking scores improved throughout the session, the area being tracked was Physical Development. The average starting score of the children's tracking was 19.5 and the average end score was 21.7.
- Forest school tracked 9 children from Nursery setting. Feedback- staff noted significant difference in gross motor skills, being able to move outside on uneven ground. Nursery expressed that they would like to continue with this

service as it has shown significant improvement in children's development holistically.

All programmes/sessions have some outcomes at the end of term (progress stars and children's development tracking) – where this was low this has been reinforced with individual staff members.

Workforce Development sessions are delivered monthly by the Early learning Specialist when the processes are reinforced with the staff team

Group evaluations:

- 4 families completed the Me and My Child programme; social care fed back that's a result of attending the programme, one family with 5 children came off their child protection plan and the case was closed to social care. Also, the school fed back that children's behaviour had improved, with parents managing behaviour better as a result of attending the course.
- 6 adults successfully completed the Volunteer (Getting Ready for Work) programme and 5 have been identified to undertake some volunteering in the children's centre.
- Stay, Play and Learn at Aspley CC was observed and received a 'Good' grading with some outstanding features with families positively feeding back about the benefits of the session. Learning journeys and WOW moments are completed by parents actively and are written in the child's voice.

Central 1 Play and Youth Team:

**Current delivery: 7 open access sessions per a week
(Term time)**

Aimed at children 7 young people aged 5-19 years.

Term time session outline;

Tuesday

**Shelia Russell Play
Session** (New Session
started 6th June 2017)
@ Shelia Russell Community

Weekly average attendances

Centre 3.30pm-5.30pm.
(Bilborough Ward) Aimed at children aged 5-11 years.

Q 1 – 1.25

Q 2- 4.5 (up until 25th July 2017)

Wednesday

Harvey Haddon Youth Session (New Session started 3rd May 2017)
@ Harvey Haddon stadium
7.00pm-9.00pm. (Bilborough Ward). Aimed at Young people aged 11-19 years.

Weekly average attendances

Q 1- 30.75

Q 2- 25.3

(This is based on 3 sessions on 5th July, 12th July and 26th July).

Thursday

Phoenix Play session @
Phoenix Adventure Playground
3.30pm-5.30pm (Aspley Ward).
Aimed at children aged 5-11 years

Weekly average attendances

Q 1- 20.5

Q 2 – 16.75 (up to 27th July 2017)

Aspley YMCA Youth

session@ YMCA. 7.00pm-9.00pm (Aspley Ward) aimed at young people aged 11-19 years.

Weekly average attendances

Q 1- 27.04

Q 2 – 16.5 (up to 27th July 2017)

Friday

Phoenix Play Session @

Phoenix Adventure Playground
3.30pm-5.30pm (Aspley ward)
Aimed at 5-11 years.

Weekly average attendances

Q4 -24

Q 1 – 23.9

Q 2- 26 (up to 21st July 2017)

Bells Lane Youth session

@ Bells Lane Community Centre
7.00pm-9.00pm (Aspley ward).
Aimed at young people aged 11-19 years.

Weekly average attendances

Q4 -21

Q 1 – 17.2

(this includes 1x city wide celebration event and 1x session closed for bank holiday)

Q 2 – 13.5 (up to 28th July 2017)

Saturday	<p>Phoenix Transitional session @ Phoenix Adventure Playground 2.00pm-4.00pm (Aspley ward). Aimed at 10-14 years.</p> <p>Weekly average attendances</p> <p>Q 1- 30.8</p> <p>Q 2- 10.5 (up to 29th July 2017)</p>
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Play and Youth Summer Model

This year the Play and Youth teams have worked from a City Wide summer model which involved;

1 x Family Day,

This was delivered jointly with the play and youth and Family support workers teams. This took place every Tuesday.

1 x City Wide Trip.

As this was a city wide trip other play and youth teams worked together to achieve an amazing day.

2 x Play Sessions

One session was delivered on a Thursday day and the other one on a Saturday day.

2 x Youth Sessions

One session was delivered on a Thursday evening and the other on a Friday evening.

Play And Youth- Summer delivery (Non term time)

Wk. 1 – (1st-5th August 2017)

Tuesday	<p>Family day – Play on the park @ Kind Georges Park</p> <p>Attendance= 18</p>
Wednesday	<p>City wide Trip: Arboretum- play day</p> <p>Attendance= 4</p>
Thursday	

Phoenix Play session

@ Phoenix Adventure Playground. 1.30pm-3.30pm (Aspley ward). Aimed at 5-11 years.

Attendance= 28

Aspley YMCA Youth

session@ YMCA. 7.00pm-9.00pm (Aspley Ward) aimed at young people aged 11-19 years.

Attendance= 29

Friday

Bells Lane Youth session

@ Bells Lane Community Centre 7.00pm-9.00pm (Aspley ward). Aimed at young people aged 11-19 years.

Attendance= 15

Saturday

Phoenix Play session

@ Phoenix Adventure Playground 11.00am-2.00pm (Aspley ward). Aimed at 5-11 years.

Attendance=20

Weekly average attendances for all sessions this week.

Q 2 average attendance = 19

Wk. 2 – (8th- 12th August 2017)

Tuesday

Family day – Broxtowe Country Park

Attendance: 0 (Bad weather)

Wednesday

City wide Trip: Alton towers

Attendance =30

Thursday

Phoenix Play session

@ Phoenix Adventure Playground. 1.30pm-3.30pm (Aspley ward). Aimed at 5-11 years.

Attendance=28

Aspley YMCA Youth

session@ YMCA. 7.00pm-9.00pm (Aspley Ward) aimed at young people aged 11-19 years.

Attendance: 6

Friday

Bells Lane Youth session

@ Bells Lane Community Centre 7.00pm-9.00pm (Aspley ward). Aimed at young people aged 11-19 years.

Attendance=16

Saturday

Phoenix Play session

@ Phoenix Adventure Playground 11.00am-2.00pm (Aspley ward). Aimed at 5-11 years.

Attendance= 16

Weekly average attendances for all sessions this week

Q 2 average attendance = 16

Wk. 3 – (15th - 19th August 2017)

Tuesday	Family day – PAP award Attendance: 7
Wednesday	City wide Trip: The Mill Adventure base Attendance = 6
Thursday	Phoenix Play session @ Phoenix Adventure Playground. 1.30pm-3.30pm (Aspley ward). Aimed at 5-11 years. Attendance=11 Aspley YMCA Youth session @ YMCA. 7.00pm- 9.00pm (Aspley Ward) aimed at young people aged 11-19 years. Attendance =14
Friday	Bells Lane Youth session @ Bells Lane Community Centre 7.00pm-9.00pm (Aspley ward). Aimed at young people aged 11- 19 years. Attendance=16
Saturday	Phoenix Play session @ Phoenix Adventure Playground 11.00am-2.00pm (Aspley ward). Aimed at 5-11 years.

Attendance=15

**Weekly average attendances
for all sessions this week**

Q 2 average attendance = 11.5

Wk. 4 – (22nd – 25th August 2017)

Tuesday

Family day – Sports Day @
Phoenix Adventure playground.

Attendance=5

Wednesday

City wide Trip: Colwick Park

Attendance = 11

Thursday

Phoenix Play session

@ Phoenix Adventure
Playground. 1.30pm-3.30pm
(Aspley ward). Aimed at 5-11
years.

Attendance=15

Aspley YMCA Youth

session@ YMCA. 7.00pm-
9.00pm (Aspley Ward) aimed at
young people aged 11-19 years.

Attendance = 7

Friday

Bells Lane Youth session

@ Bells Lane Community Centre
7.00pm-9.00pm (Aspley ward).

Aimed at young people aged 11-19 years.

Attendance= 4

Saturday

Phoenix Play session

@ Phoenix Adventure Playground
11.00am-2.00pm (Aspley ward).
Aimed at 5-11 years.

Attendance = 12

**Weekly average attendances
for all sessions this week**

Q 2 average attendance = 9

Summer Trip Ward Data up to 29th August 2017

	Play Day @ The Arboretum	Alton Towers	The Mill Adventure Base	Colwick Park	Markeaton Park	Youth Council event
Bilborough	0%	40%	50%	30%	0%	10%
Aspley	100%	50%	50%	50%	80%	90%
Out of area	0%	1%	0%	20%	20%	0%

How it was promoted?

Central 1 Play and Youth and Family Support Workers have been advertising these trips equally in all sessions. Within shut down week this year we will work together to review how these trip can be made better and how attendance can be improved.

There was a number of children and young people on the day called to say they could not make it due to illness or other unforeseen circumstances.

Harvey Haddon and Shelia Russel play and youth sessions in the Bilborough wards were made aware of the summer trips before the Aspley wards sessions. Feedback from the young people was positive but when it came to booking on the trips numbers from the Bilborough wards was not as high as the Aspley ward.

Our Plan

The Play and Youth team have been tasked to consult further with children and youth people in both wards to see how we as an area/ city can improve on our services and ensure next time they come to these amazing trips and be a part of our youth council.

Children and Young people's views, progress and feedback

Children and Young people's views and feedback are vital to ensuring that they are heard and listened too. This is now undertaken in a few varies ways. They are;

(1) Score on the door

This way of capturing children and young people's feedback has been successful in the north of the city. As a learning city we encourage sharing good practice so central 1 team have now implemented using this tool to capture children and young people's feelings, opinions and general feedback at the end of each session.

Their feedback will be taken into account and followed through either into next session or future planning. The play and youth service are passionate about ensuring the service is what the children and young people want and need.

(2) Outreach

Outreach is undertaken to enable the play and youth team to meet the children and young people in the Aspley and Bilborough wards. This method of working was used when undertaking consultation with trying to increase Balloon woods weekly attendance.

The consultation gathered suggested the following;

- Children and Young people wanted a venue that was easy to get too and with transport links.
- Asked for the session to be at Harvey Haddon
- Wanted a session that was well lit and felt safe to get too.
- Play session at Shelia Russell Community centre.

The outcome was;

- A new Youth session in the Bilborough ward would take place at Harvey Haddon on a Wednesday evening
- A new play session in the Bilborough ward wold take place at Shelia Russell community centre on a Tuesday afternoon.

Since both sessions have now started there has been an increase of children and young people's engagement. It is still early days but we have already increased engagement by more than half.

(3) Bullseyes

Bull's eyes are used for evaluating children and young people's progress when undertaking a themed project. There are 4 priority themed projects through the year which progress is captured and evaluated by using the Bull eyes tool.

Central 1 undertakes a priority themed project each quarter. **(Refer to box below for more information).**

Central 1 Priority themed projects against Directorate Target and Average Attendance

<p>Quarter 1- Learning City.</p> <p>Project: Explore/ Forest school</p> <p>Date: (First Session group 1) 6^h April 2017 (Frist session group 2) 13th April 2017 (End sessions for both groups) 29th April 2017</p> <p>Sessions: 2 for each group</p> <p>Location: Phoenix Adventure Play ground</p> <p>Average attendance: group 1= 9 Group 2 = 6</p> <p>Outcomes: 4 questions were asked to the young people in group 1 and group 2. The questions were;</p> <p>Question 1 How well do you respect boundaries and rules?</p> <p>Question 2 How good are you at listening?</p> <p>Question 3 How willing are you to take part in group activities?</p> <p>Question 4 How much attention do you give to your</p>	<p>Quarter 2-Resilience</p> <p>Project: Try new things</p> <p>Date: Wednesday 16th August 2017 & Wednesday 23rd August 2017</p> <p>Sessions: 2</p> <p>Location: The Mill Adventure Base & Colwick Park</p> <p>Average attendance: 8.5</p> <p>Outcomes: The Mill and Colwick Park findings were;;</p> <p>Out of the 11 people attended all 100% took part in the activities</p> <p>100% was willing and did try something new</p> <p>100% met new people who</p> <p>80% thought they had learnt a new skill</p> <p>20% marked themselves as</p>
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feelings? Outcomes- see below	being exactly the same.
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Explore/ Forest School Outcomes;

Group 1

Questions	Q1	Q2	Q3	Q4
Increased	80%	80%	40%	80%
Stayed the same	20%	20%	50%	10%
Decreased	0%	0%	10%	10%

Group 2

Questions	Q1	Q2	Q3	Q4
Increased	80%	80%	90%	80%
Stayed the same	20%	10%	10%	20%
Decreased	0%	10%	0%	0%

(4) AQA accreditation

This has now been embedded across the Nottingham City and will enable the play and youth workers to monitor children and young people learning and development by using the AQA accreditation tool

Identified learning opportunities and skills will be thoroughly reviewed to ensure all themed projects will enable children and young people to be able to achieve AQA accreditations. This will be celebrated through monthly award ceremonies.

This summer the children and young people have successfully achieved a number of AQA accreditations through attending The Mill Adventure base and Colwick Park City wide trips.

(5) Good news stories

Rap/Lyrics

Over the past few weeks young people who attend Central 1's Bells Lane youth sessions have been writing raps/lyrics to express themselves and their feelings. This is their story.....

TB I got the beats and bars
Me and my music its gonna go so far
Been through so much I'm left with scars
All I want is to reach for the stars
The way this feels, I gotta keep it real
You won't beat me, I'm made of steel
I feel the power beneath my heels
I'm the king at this, you gotta know the deal.
Rap written by 15 year old from Bells Lane youth group

Autism for Life – Written by Young Person from YMCA youth Group

*I wish autism was curable
But it's not rippable
Oh my God it's invincible
Oh wait its invisible
I can't take anymore it's so unbearable
I always think what female think about me
Sometimes it's get to personally
I always think about the bad stuff what has happened in the past
I need to forget it all at last
Every one can guess my life it's so predictable
They can't see me climbing to the pinnacle
I love football and love music
I listen to old school hip hop
I always at the tip top
When I get stressed I won't lose it
So I train at the gym so I can improve it
Rap written by a 14 year old from bells Lane Youth session*

Out of our comfort zone at The Mill!

Children and young people from the Aspley and Bilborough wards taking part in exciting and challenging activities that got everyone outside of their comfort zones!

Not only did they challenge their skills and abilities to the limit but this trip allowed children and young people from different parts of the city to come together and have FUN!!!!

Everyone that took part in the activities received an AQA accreditations as it demonstrated new skills learnt



This followed with a certificate which just finished off the day perfectly....

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WEST AREA COMMITTEE – 13th SEPTEMBER 2017

Title of paper:	West Area Ward Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Aspley Bilborough, Leen Valley
Report author(s) and contact details:	Rob Gabbitas, Neighbourhood Development Officer (Bilborough and Leen Valley) 0115 8833741 / 07932430715 Rob.gabbitas@nottinghamcity.gov.uk Liam Searle, Neighbourhood Development Officer (Aspley) 0115 8833738 / 07940761134 liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Gursharan Singh – Nijran, Senior Neighbourhood Development Officer 0115 8833734 / 07949061016 Gursharan.nijran@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		X
Planning and Housing		X
Community Services		X
Energy, Sustainability and Customer		X
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing the three wards within the West area and gives details of forthcoming events and activities. It also highlights the latest issues being addressed through the Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (appendices 1-3)	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Area Committee has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships for example West Area Employment Hub. Priorities are updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take account of the work which all NDOs undertake with partner organisations within the wards. It shows a

range of activity in place across neighbourhoods to improve social cohesion and tackle local priorities.

- 1.3 Crime and Drugs Partnership Performance data relating to crime and anti-social behaviour is attached as Appendix 4.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health. Ward Councillors are also invited to participate in these meetings.
- 2.2 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.3 Ward reports reflect some of the wider area concerns and priorities which have been either addressed previously through area committee or developed as part of the Area Cluster reviews. Some of these wider priorities such as health and employment will be taken forward through appropriate area focussed meetings.
- 2.4 The ward priorities (Appendices 1 – 3) also make reference to a number of development sites which are listed within the Neighbourhood Regeneration Strategy document – Building a Better Nottingham.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 – Aspley Ward Report

Aspley Ward priorities Safer Nottingham

Priority (NAT)	Lead	Progress since last area committee
Tackling ASB, drugs and criminal damage	Neighbourhood Policing, NAT	<p>Continued partnership working through local Neighbourhood Action Team and targeted operations to reduce crime and ASB.</p> <p>Targeted outreach program funding secured from Area Lead and will be delivered through local community partners.</p> <p>Neighbourhood plan to be developed by NAT partners with short, medium and long term actions aimed at improving targeted youth provision and reducing drug usage in young residents and ASB perpetrated in the area. Aspley Youth Network being developed by partners, chaired by NDO.</p> <p>Community Cohesion and Counter Extremism team now engaged and planning provision in the area.</p>

Neighbourhood Nottingham

Priority - NAT, Nottingham Regeneration Strategy (NRS)	Lead	Progress since last area committee
Maintain 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate)	Nottingham City Homes	<p>Carried out multi-agency clean sweeps.</p> <p>Targeted clean operations planned for October and November 2017.</p>

NCH tenants benefited from the Governments Community Energy Saving Programme with the internal wall installation (NRS)	Nottingham City Homes	Next phase of wall insulation programme being delivered.
Joint Service Centre proposed for Strelley Road for the West Area, including Library and Stepney Court (31 Independent Living Scheme units)	Nottingham City Homes	Ongoing.
Improve visual appearance of neighbourhoods: i) Improve cleanliness in ward; ii) Tackle grot spots; iii) Overgrown hedges and untidy gardens	Neighbourhood Services	Several targeted clean operations arranged for the area. Neighbourhood services continue to engage in area ward walks to identify individual properties and areas.
Reduce incidents of dog fouling on streets	Community Protection	We are watching you campaign planned for October 2017 in order to raise awareness of irresponsible dog ownership. Joint operations with CCTV continue to be carried out alongside plain clothes Community Protection Ops.

Families Nottingham

Priority (NAT)	Lead	Progress since last area committee
Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	Children and Families	Ongoing, monthly review carried out at the NAT.
Work with Partners to improve early intervention with Families increasing use of CAF, referral routes into Family Community Team Family Support services and workforce development	Children and Families	Ongoing. NAT has identified issues with referral route. Partners have reviewed and feedback to CDP to improve. Referral route clarified and partners briefed on access and waiting times.
Increase awareness and engagement of the impact on children and young people of domestic violence	Crime and Drugs Partnership Children and Families	Sexual violence and domestic violence sub working group has been created through the NAT. CDP lead now fed into the working group and

		services to be advertised at local events.
Review approaches to delivering services for Children and young people living within the Aspley Ward	Children and Families and NAT	Sub group formed to identify gaps in provision. Lead body funding identified and provided to services to increase provision. Working group created with Youth and Play, NDO and local providers to create engagement plan and identify potential funding opportunities.

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Sexual Health	Health	Ongoing promotion through events and schools engagement.
Alcohol / or smoking (Community groups/Cllrs and NAT to decide of the two)	Health	Alcohol and smoking services to be advertised at upcoming summer events in the area.
Mental health or Child and Adult Obesity (Community groups/Cllrs and NAT to decide of the two)	Health	Healthy eating initiatives to be promoted in the area and with local youth groups.

Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead	Progress since last area committee
Jobs and training initiatives – to be identified Promote Work Club at Aspley Library Jobs Fair in Aspley <i>Nottingham Regeneration Strategy</i>	NCC – Employment and Skills Groundwork Greater Nottingham tbc	Groundwork jobs trailer to different locations in Aspley ongoing. Transport and support provided to local residents to travel to upcoming jobs fair in June. Employment trailer to be available at Ward Walks throughout 2017/18. Availability will be advertised

		through ward walk leaflet drops. Aspley based jobs fair will also be explored for 2017.
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List of key current issues (taken from latest NAT Review)

- Parking Schemes (new parking bays constructed on Broxtowe Lane - next project likely be Allendale Avenue and further provision on Broxtowe Lane)
- ASB around Melbourne Road and the Broxtowe area. Action plan in place and additional provision identified.
- ASB and criminal damage continues to be an issue at Phoenix Adventure playground.

Opportunities for citizens to engage - Forthcoming dates, events / activities, Ward Walks

- Ward Walk (Aspley Beat) – Monday 25th September 10am – 1.00pm (meet at Aspley Community and Training Centre.

Appendix 2 - Bilborough Ward Report

Safer Nottingham

Priority (NAT)	Lead	Progress since last area committee
Promote Nottingham Alert and Neighbourhood Watch schemes	Police	Ongoing.
To continue to reduce accidental fires by working with older people	Fire Service	The Fire Service continue to offer advice to the vulnerable elderly through initiatives such as promoting the safe use of blankets within the home environment, carrying out regular Home Safety checks and supporting community events and activities, particularly around supported housing schemes, elderly persons complexes and community centres.
Street youth workers – summer 2017	Police	Successful bid by the Police Team for 2

		summer street workers.
Off road bikes	Police	Targeted operations in July / August to tackle off road biking.

Neighbourhood Nottingham

Priority (NAT, NRS)	Lead	Progress since last area committee
Achieve 4 star rating by improved appearance of properties and gardens to increase community pride.	Nottingham City Homes (NCH) and City Services	Continue to issue warning letters for overgrown gardens. Ward walks attended by NCH, where high proportion of NCH properties.
48 new homes built on Cranel Estate. (NRS)	NCH, NRS	Homes completed by June 2017
Development of Strelley Road Joint Service Centre to include library facilities, Stepney Court and housing units under the Independent Living Scheme (NRS)	Nottingham City Council and NCH	Work now progressing on site.
Reducing amounts of litter and fly tips.	City Services and Community Protection	Continue to identify and tackle problem sites and promote Deep Cleans across the Ward (to include Bracebridge Drive and Bilborough library site)
Cladding of NCH houses.	NCH	540 homes will be completed during 2017/18
Look at possible solutions to parking across the ward, especially around schools	Parking Enforcement/ NAT	Resident consultation now in place.
Continue to support Community Cohesion through events and engagement	Neighbourhood Management	Bilborough Arts Festival: 30 June – 7 July Strelley Fun Day - 5 th August
Glaisdale Drive Employment Area (300,000 sq. ft.) employment hub within smaller units to provide ladder of accommodation to existing industrial estate. (NRS)	NCC – Economic Development	To be developed through Nottingham Regeneration Strategy

Families Nottingham

Priority (NAT)	Lead	Progress since last area committee
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Promote activities for children and young people	Early Help / Bilborough Youth Network	Summer programme in place.
Welfare Reform awareness - promote services, offering advice and guidance sessions on finance and debt management.	Welfare Rights, NCH and NAT	Weekly Welfare Advice sessions - Bilborough Library and Medical Centre with scope for sessions also at Beechdale Community Centre.

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Promote Harvey Hadden Sports Village to support residents fitness and health, Increase physical activity including cycling and walking projects.	Leisure services	Continue to promote 'Get Out and Get Active' project.
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	Health	Raise awareness through events and publicity at medical practices, surgeries and community venues. Plan 2017 Older Persons event.
Raise awareness about cancer screening	Health	See above
Signpost to free health activities e.g. slimming world and 'Go for it'	Health	See above
Support Older People's ability to remain independent, fit and healthy	Health	Groundwork taking the lead on how best to help older people to maintain independence.

Working Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Jobs and training initiatives Promote IT courses at the Bilborough Library	NCC – Employment and Skills	IT Courses for adults promoted through sessions.
Promote Nottingham North Jobs Fair March 3 rd at Bulwell Riverside	Groundwork and NAT Partners	Very well supported and successful event.
Promote Work Club at Bilborough Library		

Business support teams working with businesses (light hi-tech engineering, distribution) on Glaisdale Drive, Blenheim Industrial Estate to support proposals and development for future growth (NRS)	NCC	Led through Nottingham Regeneration Strategy
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List of key current issues (taken from latest NAT Review)

- Litter, flytipping and general levels of uncleanliness around Cranwell Road and Flamstead Road areas
- Parents as Educators sessions – sessions designed to help parents bond with children (under 2’s) – targeted at most vulnerable families and helping parents to access Early Years Programme in readiness for nursery attendance.
- Vulnerable elderly – unwanted door knocking / requests for payment (Police are aware and taking action)
- Woodhouse Way housing development – need to continue to resolve ASB issues for residents who have recently moved in.

Opportunities for citizens to engage - Forthcoming dates, events / activities, Ward Walks

Ward Walks: Tuesdays, 10am: 19 September, 17 October and 21 October

Appendix 3 - Leen Valley Ward Report

Safer Nottingham

Priority (NAT)	Lead	Progress since last area committee
Reduce crime and Anti-social behaviour	NAT / Police	CCTV in place at Kennington Road and Ainsley estate. Some targeted operations and interventions around the use of mini motos on the Ainsley estate.

Neighbourhood Nottingham

Priority (NAT, Ward Councillor pledges, NRS)	Lead	Progress since last area committee
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Support Community groups and organisations to hold events - to hold 5 events and / or activities during 2017	Neighbourhood Management	Day of Action – 1 March 2017 (Ainsley estate) Plantation Side community event – 17 June Melbourne Meltdown event – 12 August
Promote interest in Tenants and Residents groups and Friends Groups	Nottingham City Homes	Southwold Tenants and Residents – STAR (early stages) Friends of Melbourne Park (not very active) New Whitemoor Tenants and Residents (residents involved) Beechdale Local Action Group (regular meetings) Ainsley Residents – next meeting (October 2017)
Redevelopment of Beechdale Baths	Regeneration	Site now been fully cleared and ready for new development.
Bobbers Mill and Wilkinson Street sites – flood alleviation works	Regeneration Planning	Awaiting development opportunity
Development of former Government land at Chalfont Drive	Planning	100 plus new homes occupied. Ongoing building works
Melbourne Park developments	Parks	Pavilion refurbishment completed July 2017) Aim to promote more events and activities such as Melbourne Meltdown.
Target litter, dog fouling and fly tipping	NAT / NCH	Day of Action – 6 September (based around Naburn Court / Heslington Avenue)
Community litter pick events with schools and residents	NAT	Two further Deep Cleanse activities to be arranged (2017/18)
Improve parking around schools to reduce all day parking	Traffic Management	Lambert Close Traffic Regulation Order approved.
Robert Shaw Playing Fields site	Robert Shaw School, NCC	Potential project to provide additional play facilities.
Ashwell Gardens fencing scheme	Nottingham City Homes	Phase 1 metal fencing snags have been addressed. Phase 2 fencing scheme completed (July 2017). Ashwell Gardens steps scheme being developed to address ASB / Street drinking in this area. (Area Capital scheme 2017/18)

Families Nottingham

Priority (NAT)	Lead	Progress since last area committee
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Sustain existing weekly youth group on Whitemoor estate – look to engage more with young people from Ainsley estate	Children and Families Team	Numbers have increased. And current venue does not have sufficient space to allow for development of group. New venues urgently required.
Vine Community Centre – promote activities to support eastern European families	Neighbourhood Management	Management / administration capacity has been renewed enabling funding bids to be developed
Improve provision for toddlers at Kennington	Parks	consultation in progress (January – March 2017)
Engaging with parents – Kennington Road estate	NAT	Continue to develop Coffee Hub events at Southwold Primary school to encourage parents to meet school staff and community partners.
Robert Shaw Playing Fields – Ainsley estate Family Fun day	Children and Families	Fun day on 15 th August supported by 100 plus residents

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
Reduce Cardio-Vascular Disease	Health	raise awareness at events
increase physical activity including cycling	Health	
Signpost to free health activities e.g. slimming	Health	raise awareness at events
Sustain current City ambitions around cycling	Travelright	

Working Nottingham

Priority (Area Committee priority and Area Cluster, Ward Councillor pledges)	Lead	Progress since last area committee
To support 51 young people through the Step into Work Programme	Employment and Skills, Groundwork	
Organise 2 events in 2017 at Southwold Primary school to promote jobs and training opportunities for local residents.	Neighbourhood Development Officer / NAT	Coffee morning Hub – Tuesday 28 th February (two more between March – October 2017). Groundwork jobs trailer and team supported launch event.

List of key current issues (taken from latest NAT Reviews / July and August 2017)

- Continue to develop Youth Group activities at new venue - Vine Community Centre, Hyson Green
- Tackle flytipping concerns through Day of Action at Heslington Avenue
- Kennington Road play area – consultations now completed. Tender exercise for new equipment
- Melbourne Park Friends Group – continue to develop through regular meetings and practical sessions

Opportunities for citizens to engage - forthcoming dates of events and activities

- New Whitemoor Tenants and Residents Association, Naburn Court - 26 September 2017 (6.30pm) - -
- Ward Walks (Thursdays / 2.00pm) – 21 September, 16 November
- Melbourne Park Friends, Aspley YMCA (future dates to be confirmed)
- Beechdale Local Action Group, Bluecoat Academy (Aspley Lane Campus) – 20 September and 15 November (6.30pm)

SUMMARY PERFORMANCE REPORT

AREA 3

Aspley, Bilborough & Leen Valley

Area Total	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Area Committee 3	All Crime	386	398	377	427									975	1588	613	63%	21.61	35.20
	Victim Based Crime	331	352	333	366									862	1382	520	60%	19.11	30.63
	Criminal Damage	56	68	63	85									146	272	126	86%	3.24	6.03
	Theft	57	58	59	54									190	228	38	20%	4.21	5.05
	Burglary - Residential	21	21	16	35									-	93	-	-	-	2.06
	Violence	110	121	116	124									292	471	179	61%	6.47	10.44
	Domestic Violence	50	43	55	39									124	187	63	51%	2.75	4.14
	NTE Violence	5	5	2	5									13	17	4	31%	0.29	0.38
	Other Violence	55	73	59	80									155	267	112	72%	3.44	5.92
	ASB	160	168	205	228									885	761	-124	-14%	19.62	16.87
	Noise	41	62	61	71									268	235	-33	-12%	5.94	5.21
	Youth	60	53	70	69									279	252	-27	-10%	6.18	5.59
	Alcohol	17	25	24	26									103	92	-11	-11%	2.28	2.04
Ave. Qrt Score	Deliberate Fires	10	11	4										9	25	16	178%	0.20	0.55
	Cleanliness Score	87	88.33	88.33										88	88	0	0%	N/A	N/A
	Graffiti (reactive)	6	6	6										48	18	-30	-63%	1.06	0.40
	Fly-Tipping (reactive)	63	50	76										142	189	47	33%	3.15	4.19
	Dog Fouling (reactive)	8	60	37										146	105	-41	-28%	3.24	2.33
	Unemployment	1185	1180											2285	2365	80	4%	50.65	52.42

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Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Aspley	All Crime	163	173	162	191									438	689	251	57%	24.86	39.10
	Victim Based Crime	141	151	146	157									390	595	205	53%	22.13	33.76
	Criminal Damage	26	28	33	33									72	120	48	67%	4.09	6.81
	Theft	25	28	22	32									88	107	19	22%	4.99	6.07
	Burglary - Residential	11	10	7	12									-	40	-	-	-	2.27
	Violence	47	59	52	58									137	216	79	58%	7.77	12.26
	<i>Domestic Violence</i>	19	20	28	15									59	82	23	39%	3.35	4.65
	<i>NTE Violence</i>	1	3	0	2									4	6	2	50%	0.23	0.34
	<i>Other Violence</i>	27	36	24	41									74	128	54	73%	4.20	7.26
	ASB	75	62	80	101									391	318	-73	-19%	22.19	18.05
	<i>Noise</i>	17	26	28	31									120	102	-18	-15%	6.81	5.79
<i>Youth</i>	33	17	23	28									125	101	-24	-19%	7.09	5.73	
<i>Alcohol</i>	7	9	9	11									39	36	-3	-8%	2.21	2.04	
Ave. Qrt Score	Deliberate Fires	9	6	3										6	18	12	200%	0.34	1.02
	Cleanliness Score	87	87	88										89	87	-2	-2%	N/A	N/A
	Graffiti (reactive)	4	5	1										24	10	-14	-58%	1.36	0.57
	Fly-Tipping (reactive)	29	23	35										82	87	5	6%	4.65	4.94
	Dog Fouling (reactive)	7	38	24										68	69	1	1%	3.86	3.92
	Unemployment	595	585											1140	1180	40	4%	64.69	66.96

Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Billborough	All Crime	122	143	147	140									330	552	222	67%	19.65	32.87
	Victim Based Crime	102	130	124	122									291	478	187	64%	17.33	28.47
	Criminal Damage	15	24	22	32									46	93	47	102%	2.74	5.54
	Theft	16	20	20	10									55	66	11	20%	3.28	3.93
	Burglary - Residential	9	9	6	11									-	35	-	-	-	2.08
	Violence	30	42	45	45									102	162	60	59%	6.07	9.65
	<i>Domestic Violence</i>	15	15	19	14									44	63	19	43%	2.62	3.75
	<i>NTE Violence</i>	0	1	0	0									5	1	-4	-80%	0.30	0.06
	<i>Other Violence</i>	15	26	26	31									53	98	45	85%	3.16	5.84
	ASB	49	69	84	87									327	289	-38	-12%	19.47	17.21
	<i>Noise</i>	16	23	29	31									118	99	-19	-16%	7.03	5.90
<i>Youth</i>	21	22	32	28									84	103	19	23%	5.00	6.13	
<i>Alcohol</i>	2	5	7	9									37	23	-14	-38%	2.20	1.37	
Ave. Qrt Score	Deliberate Fires	1	3	1										1	5	4	400%	0.06	0.30
	Cleanliness Score	86	87	86										88	86	-1	-2%	N/A	N/A
	Graffiti (reactive)	2	1	2										9	5	-4	-44%	0.54	0.30
	Fly-Tipping (reactive)	19	10	18										28	47	19	68%	1.67	2.80
	Dog Fouling (reactive)	1	17	11										70	29	-41	-59%	4.17	1.73
	Unemployment	405	415											770	820	50	6%	45.86	48.83

Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates		
															2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Leen Valley	All Crime	101	82	68	96									207	347	140	68%	19.34	32.42	
	Victim Based Crime	88	71	63	87									181	309	128	71%	16.91	28.87	
	Criminal Damage	15	16	8	20									28	59	31	111%	2.62	5.51	
	Theft	16	10	17	12									47	55	8	17%	4.39	5.14	
	Burglary - Residential	1	2	3	12									-	18	-	-	-	-	1.68
	Violence	33	20	19	21									53	93	40	75%	4.95	8.69	
	<i>Domestic Violence</i>	16	8	8	10									21	42	21	100%	1.96	3.92	
	<i>NTE Violence</i>	4	1	2	3									4	10	6	150%	0.37	0.93	
	<i>Other Violence</i>	13	11	9	8									28	41	13	46%	2.62	3.83	
	ASB	36	37	41	40									167	154	-13	-8%	15.60	14.39	
	<i>Noise</i>	8	13	4	9									30	34	4	13%	2.80	3.18	
	<i>Youth</i>	6	14	15	13									70	48	-22	-31%	6.54	4.49	
	<i>Alcohol</i>	8	11	8	6									27	33	6	22%	2.52	3.08	
Ave. Qrt Score	Deliberate Fires	0	2	0										2	2	0	0%	0.19	0.19	
	Cleanliness Score	88	91	91										88	90	2	3%	N/A	N/A	
	Graffiti (reactive)	0	0	3										15	3	-12	-80%	1.40	0.28	
	Fly-Tipping (reactive)	15	17	23										32	55	23	72%	2.99	5.14	
	Dog Fouling (reactive)	0	5	2										8	7	-1	-13%	0.75	0.65	
	Unemployment	185	180											375	365	-10	-3%	35.04	34.11	

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WEST AREA COMMITTEE – 13 SEPTEMBER 2017

Title of paper:	AREA CAPITAL FUND - 2017/18	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Aspley, Bilborough, Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer Tel: 07940761134 Liam.searle@nottinghamcity.gov.uk Rob Gabbitas; Neighbourhood Development Officer 0115 8833741 Rob.gabbitas@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk Gursharan Singh-Nijran, Senior Neighbourhood Development Officer Tel: 0115 8833734 Gursharan.singh-nijran@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
This report provides details of the latest spending proposals under the Area Capital Fund including highways and footpaths.		
Recommendation(s):		
1	That the Area Capital funds available to Aspley, Bilborough and Leen Valley Wards as outlined in Appendix 1 be noted;	
2	That the new schemes identified within the report be approved.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) Strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process for 2016/17 Nottingham City Council approved a Citywide Local Transport Plan capital allocation of £1.25 million.

- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Fund (ACF) Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan and the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started with strong community involvement and interest and altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee and particularly community representatives are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT (EIA)

- 6.1 An EIA is not required as this is not a new or changing policy, service or function.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLIC WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

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Aspley Area Capital 2017 - 2018 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kelstern Close	parking	Approved June 2017	£12,000			consultation and implementation of resident parking scheme in Kelstern Close area - lead service: Traffic & Safety

Total LTP schemes*

£12,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 4	area improvement	Approved June 2017	£76,494			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes**

£76,494

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2017 - 2018 LTP allocation	£100,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£60,100
Public Realm carried forward from 2016 - 2017	£21,650
Total Available 2017 - 2018 ACF	£181,950
*Less LTP schemes	- £12,000
**Less Public Realm schemes	- £76,494
***Decommited funds	+ £0
Remaining available balance	£93,456
LTP element remaining	£88,200
Public Realm element remaining	£5,256

Bilborough Area Capital 2017 - 2018 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Staverton Road	footpath	Prioritised 26 May 2017	£74,449			Reconstruction of footpath on both sides of Staverton Road (Burnside Road to Graylands Road) - lead service: Highway Maintenance

Total LTP schemes* £74,449

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Strelley Road	footpath	Approved by DA August 2017	£17,492			Reconstruction of identified footpath sections on Strelley Road - lead service: Highway Maintenance

Total Public Realm schemes** £17,492

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation	£85,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£51,100
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£136,300
*Less LTP schemes	- £74,449
**Less Public Realm schemes	- £17,492
***Decommited funds	+ £0
Remaining available balance	£44,359
LTP element remaining	£10,751
Public Realm element remaining	£33,608

Leen Valley Area Capital 2017 - 2018 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Newlyn Drive	road safety	Approved June 2017	£2,100			Installation of bollards on corner of Western Boulevard to prevent vehicles driving on footway - lead service: Highway Maintenance
Southwold Drive 2	parking	Approved June 2017	£23,000			implementation of resident parking scheme in Southwold Drive area, subsequent to previous study - lead service: Traffic & Safety

Total LTP schemes* £25,100

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ashwell Gardens path	area improvement	Approved June 2017	£7,500			works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance
Medway Street	area improvement	Approved June 2017	£15,000			works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management

Total Public Realm schemes** £22,500

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation	£43,700
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£26,200
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£69,900
*Less LTP schemes	- £25,100
**Less Public Realm schemes	- £22,500
***Decommited funds	+ £0
Remaining available balance	£22,300
LTP element remaining	£18,600
Public Realm element remaining	£3,700

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WEST AREA COMMITTEE - 13 SEPTEMBER 2017

Title of paper:	DELEGATED AUTHORITY SPENDING APPROVALS	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle Neighbourhood Development Officer, 07940761134 liam.searle@nottinghamcity.gov.uk Rob Gabbitas, Neighbourhood Development Officer, 0115 8833741 rob.gabbitas@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765 Gursharan Singh – Nijran, Senior Neighbourhood Development Officer 0115 8833734 / 07949061016 Gursharan.nijran@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Aspley, Bilborough and Leen Valley wards, detailed in Appendices A, B and C.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee and provides, for information details of the spending decisions for 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B and C.
- 3.2 The funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A and B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX A

Aspley Ward Budget Allocations 2016/17

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Ambleside Summer Carnival	Chapman, McCulloch, Ifediora	£250
Young at Heart	Chapman, McCulloch, Ifediora	£1,000
Melbourne Road central reservation	Chapman, McCulloch, Ifediora	£673.65
Melbourne Road fencing	Chapman, McCulloch, Ifediora	£1,999.20
Welfare Rights Service	Chapman, McCulloch, Ifediora	£5,700
Woodfield Park Launch event	Chapman, McCulloch, Ifediora	£200
Aspley Partnership day trip	Chapman, McCulloch, Ifediora	£1,250
Tick Tock summer carnival	Chapman, McCulloch, Ifediora	£3,000
Broxtowe Park Fun Day	Chapman, McCulloch, Ifediora	£2,000
Bells Lane Surprise Play Project	Chapman, McCulloch, Ifediora	£500
Santa's Grotto – Aspley Library	Chapman, McCulloch, Ifediora	£100
Red Dance Christmas Performance	Chapman, McCulloch, Ifediora	£100
BCC World Food Day	Chapman, McCulloch, Ifediora	£500
Welfare Rights Part 2	Chapman, McCulloch, Ifediora	£1,500
Aspley Library gardening tools	Chapman, McCulloch, Ifediora	£200
Broxtowe wood carving	Chapman, McCulloch, Ifediora	£500
Easter event	Chapman, McCulloch, Ifediora	£500
St Martha's Foodbank	Chapman, McCulloch, Ifediora	£130

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)
I Daniel Blake film showing	Chapman, McCulloch, Ifediora	£96

Balance brought forward 2015/16	£5,082.89
Allocation 2016/17	£15,000
Total available allocation	21,082.89
Total de-committed	£96
Total allocated at 28/02/17	20,102.85
Total unallocated at 28/02/17	1,076.04

Aspley Ward Budget Allocations 2017/18

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Ambleside Summer Carnival	Chapman, McCulloch, Ifediora	£500
Easter event	Chapman, McCulloch, Ifediora	£150
Hope Centre soft play	Chapman, McCulloch, Ifediora	£500
Insite Radio	Chapman, McCulloch, Ifediora	£1500
BMX Sessions	Chapman, McCulloch, Ifediora	£875
Tartanaires	Chapman, McCulloch, Ifediora	£500
Broxtowe Pocket Park	Chapman, McCulloch, Ifediora	£500
Aspley Diversity Day	Chapman, McCulloch, Ifediora	£850
Community Skegness Day Trip	Chapman, McCulloch, Ifediora	£900

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2016//17	£1,076.04
Allocation 2017/18	£15,000
Total available allocation	£16,076.04
Total de-committed	
Total allocated at 14/06/17	£6,275
Total unallocated at 14/06/17	£9,801

APPENDIX B

Bilborough Ward Budget Allocations 2016/17

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Make IT Fun Day 2016	Smith, Watson and Wood	£1,000
Strelley Village Green Fun Day 2016	Smith, Watson and Wood	£493
Hoylake Park party	Smith, Watson and Wood	£5,000
YMCA referral service	Smith, Watson and Wood	£2,080
Tick Tock Summer Carnival	Smith, Watson and Wood	£3,000
What Really Matters Workshop	Smith, Watson and Wood	£150
Denewood Tenants and Residents Association – 10 th Anniversary celebrations	Smith, Watson and Wood	£500
Bilborough Library Garden project	Smith, Watson and Wood	£2,100
Older persons event	Smith, Watson and Wood	£300
113 th Scouts building refurbishment project	Smith, Watson and Wood	£700
Bilborough Christmas Festival	Smith, Watson and Wood	£4,000
Christmas Market trip	Smith, Watson and Wood	£360
Freemount Parking scheme (contribution)	Smith, Watson and Wood	£17,200
Bilborough GEM awards	Smith, Watson and Wood	£900

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
	Balance Brought forward 2015/16	£55,202.89
	Allocation 2016/17	£15,000
	Total Available Allocation	£70,202.89
	Total de-committed	
	Total allocated at 28/2/17	£37,783
	Total unallocated at 28/2/17	£32,419.89

Bilborough Ward Budget Allocations 2017/18

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Fun Day 2017	Smith, Watson and Wood	£720
Bilborough Arts Festival	Watson and Wood	£2,995
Bilborough Library Mosaic repairs	Wood	£850
Heritage Open Days	Smith, Watson and Wood	£100
Beechdale Summer Fayre	Smith, Watson and Wood	£560
Community Bingo	Smith, Watson and Wood	£300
Foxton Gardens activities	Smith, Watson and Wood	£830
Tartanaires	Smith, Watson and Wood	£500

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
	Balance Brought forward 2016/17	£32,419.89
	Allocation 2017/18	£15,000
	Total Available Allocation	£47,419.89
	Total de-committed	
	Total allocated at 14/6/17	£6,855
	Total unallocated at 14/6/17	£40,564.89

APPENDIX C
Leen Valley Ward Budget Allocations 2016/17

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Mobile CCTV units	Jenkins and Saghir	£8,200
Youth equipment	Jenkins and Saghir	£1,500
Bangladesh Welfare Association launch and drop in sessions	Jenkins and Saghir	£2,000
Southwold Food Fest	Jenkins and Saghir	£500
Kennington Open space play equipment	Jenkins and Saghir	£12,000
Christmas market trip	Jenkins and Saghir	£360
Accessible raised beds and gardening equipment – Windmill allotments	Jenkins and Saghir	£1,530
Southwold School allotment development	Jenkins and Saghir	£410
Community Christmas meal – Vine Centre	Jenkins and Saghir	£200
Community Coffee Hubs – Southwold School	Jenkins and Saghir	£150

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount (total)

Balance brought forward 2015/16	£36,728
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Allocation 2016/17	£10,000
Total available allocation	£46,728
Total de-committed	
Total allocated at 28/02/17	£26,850
Total unallocated at 28/02/17	£19,878

Leen Valley Ward Budget Allocations 2017/18

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Scorpion United Football Club	Jenkins and Saghir	£500
Summer Event – Robert Shaw	Jenkins and Saghir	£500
Leen Valley Youth Group	Jenkins	£132
Nottingham Music Service	Saghir	90

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2016/17	£19,878
Allocation 2017/18	£10,000
Total Available Allocation	£29,878
Total de-committed	
Total allocated at 14/6/17	£1,222
Total unallocated at 14/6/17	£29,656

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